

ANEXO 1

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| APPELLIDOS Y NOMBRES | C.I. |
| 1 RAMIREZ BLANCO, JULIO JACINTO | 3.465.217-2 |

VALORES 2016

| CARGO OCUPADO | SERIE | ESCALAFON | GRADO | RETRIBUCIONES GRAVADAS POR BPS | | | | | | | | | | | | | | | | RETRIBUCIONES NO GRAVADAS | | TOTAL | | | |
|---|-------|-----------|-------|--------------------------------|-----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|-----------|---------------------------|----------|----------|-----------|----------|-----------|
| | | | | 011 | 042026 | 048017 | 041006 | 048006 | 048018 | 042038 | 048009 | 048004 | 048032 | 048021 | 048026 | 048023 | 047001 | 048003 | 042082 | SUBTOTAL | 047003 | | 072 | | |
| DIRECTOR DE CENTRO DEPORTIVO Y RECREATIVO | 40 HS | J | 6 | 3 513,60 | 2 412,10 | 230,35 | 354,40 | 377,41 | 60,97 | 94,28 | 378,28 | 561,59 | 166,32 | 669,18 | 163,73 | 161,90 | 10.013,80 | 12,83 | 47.897,12 | 67.067,76 | 1.970,08 | 801,60 | 69.839,44 | | |
| | | | | 5.588,98 | 14.894,63 | 3.353,39 | | | | | | | | | | | | | | | | 5.588,98 | 14.894,63 | 3.353,39 | 93.676,44 |

ANEXO II

VACANTES QUE SE TRANSFERIRAN:

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| 20 | PROFESORES |
| 19 | DIRECTORES DE CENTRO DEPORTIVO Y RECREATIVO (DCDR) |
| 7 | INSPECTORES |

DETALLE DE RETRIBUCIONES CARGOS VACANTES DOCENTES
DISCRIMINADOS POR OBJETO DEL GASTO
VALORES 2016

| CANTIDAD | CARGO | SERIE | ESCALAFON | GRADO | RETRIBUCIONES GRAVADAS POR BPS | | | | | | | | | | | | | AGUINALDO | APORTES PATRONALES (20,5%) | FONASA PATRONAL (5%) | TOTAL CON APORTES INCLUIDOS |
|-------------------|-----------|-------|-----------|-------|--------------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|----------|------------|----------------------------|----------------------|-----------------------------|
| | | | | | 011 | 042026 | 048017 | 048006 | 048009 | 048004 | 049026 | 048023 | 048032 | TOTAL | 7.634,00 | 20.344,61 | 4.580,40 | | | | |
| 20 | PROFESOR | 30 HS | J | 1 | 40.228,00 | 23.019,00 | 2.637,40 | 4.098,60 | 7.565,60 | 8.428,00 | 1.874,60 | 1.882,60 | 1.904,20 | 91.608,00 | 7.634,00 | 20.344,61 | 4.580,40 | 124.167,01 | | | |
| 3 | DCDR | 40 HS | J | 5 | 9.981,51 | 6.882,60 | 654,39 | 1.016,58 | 1.134,84 | 1.884,77 | 465,15 | 459,66 | 472,47 | 22.721,97 | 1.893,50 | 5.046,17 | 1.136,10 | 30.797,74 | | | |
| 2 | DCDR | 40 HS | J | 6 | 7.027,20 | 4.824,20 | 480,70 | 710,48 | 756,56 | 1.123,18 | 327,46 | 323,60 | 332,64 | 15.886,02 | 1.323,84 | 3.528,02 | 794,30 | 21.532,18 | | | |
| 14 | DCDR | 40 HS | J | 7 | 51.982,88 | 35.661,08 | 3.405,92 | 5.215,98 | 5.295,92 | 7.882,26 | 2.421,02 | 2.382,46 | 2.459,24 | 116.666,76 | 9.722,23 | 25.909,74 | 5.833,34 | 158.132,07 | | | |
| 1 | INSPECTOR | 40 HS | J | 4 | 3.150,94 | 2.884,07 | 206,57 | 358,98 | 378,28 | 561,59 | 146,83 | 145,10 | 149,15 | 7.981,51 | 665,13 | 1.772,56 | 399,08 | 10.818,27 | | | |
| 2 | INSPECTOR | 40 HS | J | 6 | 7.027,20 | 6.432,40 | 480,70 | 789,92 | 756,56 | 1.123,18 | 327,46 | 323,60 | 332,64 | 17.573,66 | 1.464,47 | 3.902,82 | 878,68 | 23.819,63 | | | |
| 4 | INSPECTOR | 40 HS | J | 7 | 14.843,68 | 13.584,88 | 973,12 | 1.658,04 | 1.513,12 | 2.246,36 | 691,72 | 683,56 | 702,64 | 36.897,12 | 3.074,76 | 8.194,24 | 1.844,86 | 50.010,97 | | | |
| 410.277,87 | | | | | | | | | | | | | | | | | | | | | |

ANEXO IV
 TOTAL DE CRÉDITOS A DISTRIBUIR
 DISCRIMINADOS POR OBJETO DEL GASTO
 VALORES 2016

| CARGO | SERIE | ESCAL AFON | GRADO | RETRIBUCIONES GRAVADAS POR BPS | | | | | | | | | | AGUINAL DO | APORTES PATRONALES (20.5%) | FORMASA PATRONAL (5%) | TOTAL CON APORTES INCLUIDOS | | | | | | | | | | |
|-----------|-------|------------|-------|--------------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|------------|------------|----------------------------|-----------------------|-----------------------------|------------|--------|-----------|--------|---------------------------|--------|----------|--------|-----------|--|
| | | | | 042026 | 048017 | 048006 | 048009 | 048004 | 048026 | 048023 | 048032 | TOTAL | 042038 | | | | | 048009 | 048004 | 048032 | 048021 | 048026 | 048023 | 047001 | 048003 | 042092 | |
| PROFESOR | 30 HS | J | 1 | 40,228.00 | 23,019.00 | 2,637.40 | 4,098.00 | 7,865.60 | 8,428.00 | 1,874.60 | 1,852.60 | 1,904.20 | 91,608.00 | 7,634.00 | 20,344.61 | 4,580.40 | 124,167.01 | 124,167.01 | | | | | | | | | |
| DCCR * | 40 HS | J | 5 | 9,981.51 | 0,892.60 | 654.39 | 1,016.58 | 1,134.84 | 1,684.77 | 465.15 | 459.06 | 472.47 | 22,721.97 | 1,893.50 | 5,046.17 | 1,136.10 | 30,797.74 | 30,797.74 | | | | | | | | | |
| DCCR * | 40 HS | J | 6 | 7,827.20 | 4,824.20 | 400.70 | 710.48 | 756.56 | 1,123.18 | 327.46 | 323.00 | 332.04 | 15,886.02 | 1,323.84 | 3,528.02 | 794.30 | 21,532.18 | 21,532.18 | | | | | | | | | |
| DCCR * | 40 HS | J | 7 | 51,952.08 | 35,601.08 | 3,405.92 | 5,215.88 | 5,298.92 | 7,802.26 | 2,421.02 | 2,392.48 | 2,459.24 | 118,806.76 | 9,122.23 | 25,909.74 | 5,833.34 | 158,132.07 | 210,461.98 | | | | | | | | | |
| INSPECTOR | 40 HS | J | 4 | 3,150.94 | 2,894.07 | 206.57 | 358.98 | 376.28 | 581.59 | 146.83 | 145.10 | 148.15 | 7,981.51 | 655.13 | 1,772.56 | 389.08 | 10,818.27 | 10,818.27 | | | | | | | | | |
| INSPECTOR | 40 HS | J | 6 | 7,027.20 | 6,432.40 | 460.70 | 780.92 | 750.56 | 1,123.18 | 327.46 | 323.80 | 332.84 | 17,573.68 | 1,464.47 | 3,902.82 | 878.68 | 23,819.63 | 23,819.63 | | | | | | | | | |
| INSPECTOR | 40 HS | J | 7 | 14,945.68 | 13,584.88 | 973.12 | 1,658.04 | 1,513.12 | 2,246.38 | 691.72 | 683.56 | 702.84 | 36,897.12 | 3,074.76 | 8,194.24 | 1,844.86 | 50,010.97 | 84,548.87 | | | | | | | | | |
| | | | | RETRIBUCIONES GRAVADAS POR BPS | | | | | | | | | | | | | | | | SUBTOTAL | | RETRIBUCIONES NO GRAVADAS | | TOTAL | | | |
| | | | | | | | | | | | | | | | | | | | | AL | | 072 | | | | | |
| | | | | | | | | | | | | | | | | | | | | 12,833 | | 1,970.08 | | 801.60 | | 89,839.44 | |
| | | | | | | | | | | | | | | | | | | | | 47,897.12 | | 87,067.76 | | | | 99,839.44 | |
| | | | | | | | | | | | | | | | | | | | | 5,588.98 | | 14,804.63 | | 3,353.39 | | 93,675.44 | |

* DCCR - Director de Centro Deportivo Recreativo
 EL TOTAL DE CRÉDITOS A DISTRIBUIR ES DE \$ 512,954,31