



P/983

Presidencia de la República Oriental del Uruguay

Montevideo, 19 DIC 2023

VISTO: el Convenio celebrado entre la Oficina de Planeamiento y Presupuesto y el Programa de las Naciones Unidas para el Desarrollo (PNUD) Proyecto URU/16/004 "Apoyo a la Implementación del Programa de Equidad y Desarrollo Territorial";

RESULTANDO: I) que, en esta instancia, se plantea la suscripción de la Revisión K del Proyecto referido en el Visto de la presente Resolución, entre la Oficina de Planeamiento y Presupuesto y el Programa de Naciones Unidas para el Desarrollo;

II) que la Revisión que viene de mencionarse tiene por objetivo extender la finalización del Proyecto referenciado a diciembre de 2024, y transferir hasta la suma de U\$S 885.084 (dólares estadounidenses ochocientos ochenta y cinco mil ochenta y cuatro) al Programa de Naciones Unidas para el Desarrollo;

CONSIDERANDO: I) que corresponde cometer al Director de la Oficina de Planeamiento y Presupuesto la suscripción de la citada Revisión;

II) que el Tribunal de Cuentas no ha formulado observaciones a la transferencia correspondiente;

III) que la División Gestión Financiero Contable ha efectuado la afectación correspondiente;

ATENCIÓN: a lo expuesto precedentemente;

EL PRESIDENTE DE LA REPÚBLICA

RESUELVE:

1º) Apruébase la Revisión K del Convenio celebrado entre la Oficina de Planeamiento y Presupuesto y el Programa de las Naciones Unidas para el

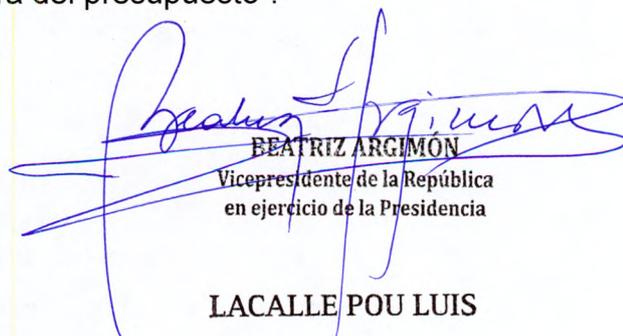
Desarrollo (PNUD) Proyecto URU/16/004 "Apoyo a la Implementación del Programa de Equidad y Desarrollo Territorial".

2º) Cométese al Director de la Oficina de Planeamiento y Presupuesto la suscripción de la Revisión mencionada en el numeral anterior, otorgándosele la potestad de actuar en todos los actos relacionados con la ejecución de la misma.

3º) Autorízase la transferencia al Programa de Naciones Unidas para el Desarrollo de hasta la suma de U\$S 885.084 (dólares estadounidenses ochocientos ochenta y cinco mil ochenta y cuatro) para la ejecución de la Revisión K del Proyecto URU/16/004 "Apoyo a la Implementación del Programa de Equidad y Desarrollo Territorial", para los Ejercicios 2023 y 2024.

4º) Las transferencias se imputarán con cargo a los siguientes proyectos del Inciso 24 "Diversos Créditos", Unidad Ejecutora 002 "Presidencia de la República": a) Programa 492 "Apoyo a los gobiernos departamentales y locales", Proyecto 520 "Equidad Territorial" y Proyecto 912 "Equidad Territorial", Objeto del Gasto 581.000 "Transferencias Corrientes a Organismos Internacionales", Financiamiento 1.1 "Rentas Generales" y, b) Programa 323 "Cadenas de valor generadoras de empleo y desarrollo productivo local", Proyecto 200 "Sembrando", Objeto del Gasto 581.000 "Transferencias Corrientes a Organismos Internacionales", Financiamiento 4.2 "Donaciones y legados recibidos del exterior fuera del presupuesto" y Financiamiento 3.3 "Donaciones y legados internos fuera del presupuesto".

5º) Comuníquese, etc.


BEATRIZ ARGIMÓN
Vicepresidente de la República
en ejercicio de la Presidencia
LACALLE POU LUIS



PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "K" DEL PROYECTO

País: **URUGUAY**
Proyecto Nro: **Atlas project: 00094934 – Output/Quantum projects: 00099003/00103071**
Título: **URU/16/004 Apoyo a la Implementación del Programa de Equidad y Desarrollo Territorial**

La presente revisión tiene por objetivo extender la finalización del proyecto al 31 de diciembre de 2024, incorporando USD 885.084 para dicho ejercicio.

Asimismo, se ajusta el presupuesto 2023 y 2024 según las actividades planificadas.

Por último, se procede al cierre del output 00103071.

Contribución del Gobierno – OPP	USD	2016-2022	2023	2024	Fondos a reprogramar
Presupuesto anterior "J"	12.232.547	8.456.639	830.874	0	2.945.034
Presupuesto revisado "K"	13.117.631	8.456.639	823.510	892.448	2.945.034
Variación	885.084	0	-7.364	892.448	0

Contribución del PNUD – Fondo 30084	USD	2016-2022	2023	2024	Fondos a reprogramar
Presupuesto anterior "J"	10.000	0	10.000	0	0
Presupuesto revisado "K"	10.000	0	10.000	0	0
Variación	0	0	0	0	0

Total del Proyecto	13.127.631	8.456.639	833.510	892.448	2.945.034
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País: Uruguay

Efecto esperado del MECNUD¹	3.1: Se han fortalecido las capacidades del Estado para la generación de información; la planificación estratégica; el diseño, implementación, monitoreo y evaluación de políticas, promoviendo la transparencia de la gestión y avanzado en el proceso de descentralización mediante el fortalecimiento de los municipios y el fomento de la participación ciudadana
Efecto esperado del Programa de País	Se han fortalecido las capacidades del gobierno para generar información, diseñar, ejecutar y evaluar políticas; los mecanismos jurídicos e institucionales para asegurar la transparencia y la eficacia de la gestión pública; y la participación ciudadana a nivel nacional y subnacional.
Producto del Programa de País	1. Las instituciones de la administración pública cuentan con herramientas y sistemas de información para planificar, ejecutar y evaluar la asignación del gasto y la inversión pública.
Asociado en la Implementación	Oficina de Planeamiento y Presupuesto

<p>Período del Programa: 2021-2026 Área de Resultado Estratégico: Gobernanza efectiva, protección territorial y desarrollo territorial</p> <p>Atlas project: 00094934 Output/Quantum projects: 00099003-00103071 Fecha de inicio: Noviembre 2016 Fecha de finalización: Diciembre 2024</p> <p>Marcador de Género: GEN 1</p> <p>Modalidad de Gestión: Ejecución Nacional (NIM)</p>	<p>Total Presupuesto: USD 13.127.631</p> <p>Fondos de Gobierno:</p> <ul style="list-style-type: none"> • OPP USD 11.846.666 • OPP- Fondos de la Comunidad Europea: USD 1.270.965 <li style="padding-left: 20px;">DCI/ALA/2007/19009 <li style="padding-left: 20px;">DCI/ALA/2011/23502 <p>Contribuciones de PNUD: USD 10.000</p>
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¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021 – 2025.

Aprobado por:

Oficina de Planeamiento y Presupuesto

Fecha

Agencia Uruguaya de Cooperación Internacional

Fecha

Programa de las Naciones Unidas para el Desarrollo

Fecha



*Presidencia de la República Oriental del Uruguay
Oficina de Planeamiento y Presupuesto*

Nota Nº 512 - G – Gerencia – 2023

Montevideo, 25 de julio de 2023

Sr. Alfonso Fernández de Castro
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
Presente.-

De mi consideración:

Mediante la presente solicito la extensión de plazo de ejecución de los siguientes proyectos hasta el 31 de diciembre de 2024:

- Proyecto URU/12/001 - Mejora de gestión, seguimiento y evaluación del Programa de Fondo Desarrollo del Interior
- Proyecto URU/16/004 - Apoyo a la implementación del Programa de Equidad y Desarrollo Territorial
- Proyecto URU/07/002 – Calidad del gasto y proceso presupuestario
- Proyecto URU/16/002 – Apoyo a la implementación del Fondo Nacional de Preinversión
- Proyecto URU/13/002 – Apoyo a la ejecución del PDGS

A la brevedad se presentarán los planes anuales ajustados.

Sin otro particular, saluda atentamente,

PRESIDENCIA DE LA REPÚBLICA
Oficina de Planeamiento y Presupuesto

Ing. Benjamín Irazabal
Sub Director



*Presidencia de la República Oriental del Uruguay
Oficina de Planeamiento y Presupuesto*

Nota N° 591 - G – Gerencia – 2023

Montevideo, 4 de setiembre de 2023

Sr. Alfonso Fernández de Castro
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
Presente. -

Ref: Proyecto URU/16/004 - cierre del output 00103071 y traspaso al output 00099003

Por la presente, solicitamos el cierre del output 00103071 del Proyecto URU/16/004.

Los fondos disponibles en dicho output serán transferidos al output 00099003 del mismo proyecto ya que es el que tiene actividad planificada para 2023 – 2024.

Sin otro particular, saluda atte.,

PRESIDENCIA DE LA REPÚBLICA
Oficina de Planeamiento y Presupuesto

Ing. Benjamín Irazabal
Sub Director

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:07

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2016)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:09

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 21-09-2022 21:09:11

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2017)
Output # : 00099003 URU/16/004 Equidad Territorial	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	21,789.14	0.00	21,789.14
71305 - Local Consult.-Sht Term-Tech	0.00	820,045.83	0.00	820,045.83
71605 - Travel Tickets-International	0.00	1,361.00	0.00	1,361.00
71610 - Travel Tickets-Local	999.46	135.84	0.00	1,135.30
71615 - Daily Subsistence Allow-Intl	0.00	841.80	0.00	841.80
71620 - Daily Subsistence Allow-Local	3,731.83	847.16	0.00	4,578.99
71635 - Travel - Other	5.85	0.00	0.00	5.85
72175 - Svc Co-Urban, Rural & Regional	0.00	117,004.67	0.00	117,004.67
72410 - Acquisition of Audio Visual Eq	0.00	3,640.43	0.00	3,640.43
72520 - Electronic Media	0.00	487.02	0.00	487.02
74205 - Audio Visual Productions	0.00	4,495.68	0.00	4,495.68
74215 - Promotional Materials and Dist	0.00	18,295.37	0.00	18,295.37
74505 - Insurance	468.49	205.00	0.00	673.49
74510 - Bank Charges	596.68	0.00	0.00	596.68
74525 - Sundry	20.30	0.00	0.00	20.30
74596 - Services to projects -GOE	0.00	9,338.19	0.00	9,338.19
75105 - Facilities & Admin - Implement	0.00	30,344.84	0.00	30,344.84
75705 - Learning costs	446.96	6,739.23	0.00	7,186.19
76120 - Unrealized Loss	0.00	242.35	0.00	242.35
76125 - Realized Loss	0.00	84.77	0.00	84.77
76130 - Unrealized Gain	0.00	-273.97	0.00	-273.97
Total for Fund 30071	6,269.57	1,035,624.35	0.00	1,041,893.92
Total for Dept : 52601	6,269.57	1,035,624.35	0.00	1,041,893.92
Total for Output : 00099003	6,269.57	1,035,624.35	0.00	1,041,893.92

Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	7,695.16	0.00	7,695.16
71305 - Local Consult.-Sht Term-Tech	0.00	313,910.11	0.00	313,910.11
71610 - Travel Tickets-Local	2,223.95	0.00	0.00	2,223.95
71620 - Daily Subsistence Allow-Local	7,761.85	0.00	0.00	7,761.85
71635 - Travel - Other	442.11	0.00	0.00	442.11
72805 - Acquis of Computer Hardware	0.00	7,981.76	0.00	7,981.76



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:11

Project Id : 00094934 URU/16/004 Programa Equidad y	Period : Jan-Dec (2017)
Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	148.77	120.00	0.00	268.77
74510 - Bank Charges	65.29	0.00	0.00	65.29
74596 - Services to projects -GOE	0.00	3,297.92	0.00	3,297.92
75105 - Facilities & Admin - Implement	0.00	10,309.40	0.00	10,309.40
76120 - Unrealized Loss	0.00	183.52	0.00	183.52
76130 - Unrealized Gain	0.00	-285.50	0.00	-285.50
Total for Fund 30071	10,641.97	343,212.37	0.00	353,854.34
Total for Dept : 52601	10,641.97	343,212.37	0.00	353,854.34
Total for Output : 00103071	10,641.97	343,212.37	0.00	353,854.34
Project Total :	16,911.54	1,378,836.72	0.00	1,395,748.26

Signed By : _____ Date : _____

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Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:11

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	16,911.54	1,378,836.72	0.00	1,395,748.26



Funds Utilization

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2017)
 Selected Project Id : 00094934
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00094934 URU/16/004 Programa Equidad y

Period : As at Dec 31, 2017

Output #	00099003	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			3,816.84
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00103071	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			2,809.66
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:27

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2018)		
Output # : 00099003 URU/16/004 Equidad Territorial	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	28,849.06	0.00	28,849.06
71305 - Local Consult.-Sht Term-Tech	0.00	1,000,046.09	0.00	1,000,046.09
71605 - Travel Tickets-International	131.45	4,801.00	0.00	4,932.45
71610 - Travel Tickets-Local	1,793.22	0.00	0.00	1,793.22
71615 - Daily Subsistence Allow-Intl	68.66	458.00	0.00	526.66
71620 - Daily Subsistence Allow-Local	8,020.06	0.00	0.00	8,020.06
71635 - Travel - Other	61.45	0.00	0.00	61.45
72175 - Svc Co-Urban, Rural & Regional	0.00	158,473.84	0.00	158,473.84
72505 - Stationery & other Office Supp	355.01	-64.68	0.00	290.33
73105 - Rent	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	604.00	0.00	604.00
74210 - Printing and Publications	0.00	24,418.75	0.00	24,418.75
74215 - Promotional Materials and Dist	0.00	43,427.18	0.00	43,427.18
74505 - Insurance	775.38	0.00	0.00	775.38
74510 - Bank Charges	733.62	64.68	0.00	798.30
74525 - Sundry	302.87	25,213.29	0.00	25,516.16
74596 - Services to projects -GOE	0.00	12,363.88	0.00	12,363.88
75105 - Facilities & Admin - Implement	0.00	40,282.22	0.00	40,282.22
75705 - Learning costs	5,670.61	26,173.94	0.00	31,844.55
76120 - Unrealized Loss	0.00	556.93	0.00	556.93
76130 - Unrealized Gain	0.00	-299.79	0.00	-299.79
76135 - Realized Gain	0.00	-334.04	0.00	-334.04
Total for Fund 30071	17,912.33	1,365,034.35	0.00	1,382,946.68
Total for Dept : 52601	17,912.33	1,365,034.35	0.00	1,382,946.68
Total for Output : 00099003	17,912.33	1,365,034.35	0.00	1,382,946.68

Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	8,182.05	0.00	8,182.05
71305 - Local Consult.-Sht Term-Tech	0.00	285,507.67	0.00	285,507.67
71610 - Travel Tickets-Local	2,173.70	0.00	0.00	2,173.70
71620 - Daily Subsistence Allow-Local	8,047.96	0.00	0.00	8,047.96
71635 - Travel - Other	599.76	0.00	0.00	599.76



Combined Delivery Report By Project

UN Development Programme
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Project Id : 00094934 URU/16/004 Programa Equidad y	Period : Jan-Dec (2018)
Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72175 - Svc Co-Urban, Rural & Regional	0.00	111,289.14	0.00	111,289.14
73105 - Rent	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	197.00	0.00	197.00
74505 - Insurance	221.59	- 6.35	0.00	215.24
74510 - Bank Charges	73.98	6.35	0.00	80.33
74525 - Sundry	3.51	0.00	0.00	3.51
74596 - Services to projects -GOE	0.00	3,506.60	0.00	3,506.60
75105 - Facilities & Admin - Implement	0.00	12,594.08	0.00	12,594.08
76120 - Unrealized Loss	0.00	686.94	0.00	686.94
76130 - Unrealized Gain	0.00	- 271.40	0.00	- 271.40
76135 - Realized Gain	0.00	- 4.53	0.00	- 4.53
Total for Fund 30071	11,120.50	421,687.55	0.00	432,808.05
Total for Dept : 52601	11,120.50	421,687.55	0.00	432,808.05
Total for Output : 00103071	11,120.50	421,687.55	0.00	432,808.05
Project Total :	29,032.83	1,786,721.90	0.00	1,815,754.73

Signed By : _____ Date : _____

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Combined Delivery Report By Project



UN Development Programme
Report ID: unglodrp

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Run Time: 21-09-2022 21:09:27

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	29,032.83	1,786,721.90	0.00	1,815,754.73



Combined Delivery Report By Project

UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00094934 URU/16/004 Programa Equidad y

Period : As at Dec 31, 2018

Output #	Impl. Partner	UNDP AMOUNT
00099003	:03304 OFICINA DE PLANEAMIENTO Y P	
Outstanding NEX advances		3,392.80
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00103071	:03304 OFICINA DE PLANEAMIENTO Y P	
Outstanding NEX advances		2,411.96
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:28

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2019)
Output # : 00099003 URU/16/004 Equidad Territorial	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	31,838.66	0.00	31,838.66
71305 - Local Consult.-Sht Term-Tech	0.00	985,107.73	0.00	985,107.73
71605 - Travel Tickets-International	0.00	474.00	0.00	474.00
71610 - Travel Tickets-Local	1,650.58	- 419.17	0.00	1,231.41
71615 - Daily Subsistence Allow-Intl	0.00	564.00	0.00	564.00
71620 - Daily Subsistence Allow-Local	7,954.42	482.17	0.00	8,436.59
71635 - Travel - Other	205.44	0.00	0.00	205.44
72125 - Svc Co-Studies & Research Serv	0.00	46,934.32	0.00	46,934.32
72140 - Svc Co-Information Technology	0.00	2,570.90	0.00	2,570.90
72145 - Svc Co-Training and Educ Serv	0.00	29,200.00	0.00	29,200.00
72150 - Svc Co-Manufacturing Services	0.00	16,476.10	0.00	16,476.10
72175 - Svc Co-Urban, Rural & Regional	0.00	150,703.05	0.00	150,703.05
72815 - Inform Technology Supplies	0.00	3,561.21	0.00	3,561.21
74215 - Promotional Materials and Dist	0.00	80,443.27	0.00	80,443.27
74505 - Insurance	894.31	0.00	0.00	894.31
74510 - Bank Charges	745.83	0.00	0.00	745.83
74596 - Services to projects -GOE	0.00	13,645.13	0.00	13,645.13
75105 - Facilities & Admin - Implement	0.00	41,854.69	0.00	41,854.69
75705 - Learning costs	5,161.49	16,964.02	0.00	22,125.51
76120 - Unrealized Loss	0.00	629.97	0.00	629.97
76130 - Unrealized Gain	0.00	- 207.45	0.00	- 207.45
76135 - Realized Gain	0.00	- 3.09	0.00	- 3.09
Total for Fund 30071	16,612.07	1,420,819.51	0.00	1,437,431.58
Total for Dept : 52601	16,612.07	1,420,819.51	0.00	1,437,431.58
Total for Output : 00099003	16,612.07	1,420,819.51	0.00	1,437,431.58

Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	11,025.58	0.00	11,025.58
71305 - Local Consult.-Sht Term-Tech	0.00	261,486.63	0.00	261,486.63
71605 - Travel Tickets-International	0.00	995.00	0.00	995.00
71610 - Travel Tickets-Local	2,345.16	0.00	0.00	2,345.16
71615 - Daily Subsistence Allow-Intl	553.01	0.00	0.00	553.01



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 21-09-2022 21:09:28

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2019)
Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	9,366.15	0.00	0.00	9,366.15
71635 - Travel - Other	299.36	0.00	0.00	299.36
72175 - Svc Co-Urban, Rural & Regional	0.00	534,616.00	0.00	534,616.00
74505 - Insurance	228.39	0.00	0.00	228.39
74510 - Bank Charges	55.78	0.00	0.00	55.78
74525 - Sundry	10.12	0.00	0.00	10.12
74596 - Services to projects -GOE	0.00	4,725.23	0.00	4,725.23
75105 - Facilities & Admin - Implement	0.00	24,771.20	0.00	24,771.20
76120 - Unrealized Loss	0.00	621.87	0.00	621.87
76130 - Unrealized Gain	0.00	- 197.13	0.00	- 197.13
total for Fund 30071	12,857.97	838,044.38	0.00	850,902.35
total for Dept : 52601	12,857.97	838,044.38	0.00	850,902.35
total for Output : 00103071	12,857.97	838,044.38	0.00	850,902.35
Project Total :	29,470.04	2,258,863.89	0.00	2,288,333.93

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UNDP

UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:28

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	29,470.04	2,258,863.89	0.00	2,288,333.93



Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00094934 URU/16/004 Programa Equidad y

Period : As at Dec 31, 2019

Output #	00099003	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			4,125.45
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00103071	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			3,044.21
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 21-09-2022 21:09:45

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2020)
Output # : 00099003 URU/16/004 Equidad Territorial	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	25,794.35	0.00	25,794.35
71305 - Local Consult.-Sht Term-Tech	0.00	834,330.07	0.00	834,330.07
71610 - Travel Tickets-Local	96.98	0.00	0.00	96.98
71620 - Daily Subsistence Allow-Local	2,173.20	0.00	0.00	2,173.20
72140 - Svc Co-Information Technology	0.00	8,435.81	0.00	8,435.81
72145 - Svc Co-Training and Educ Serv	0.00	7,300.00	0.00	7,300.00
72150 - Svc Co-Manufacturing Services	0.00	16,476.10	0.00	16,476.10
72175 - Svc Co-Urban, Rural & Regional	0.00	99,588.58	0.00	99,588.58
74205 - Audio Visual Productions	0.00	3,206.20	0.00	3,206.20
74215 - Promotional Materials and Dist	0.00	8,677.78	0.00	8,677.78
74505 - Insurance	690.47	0.00	0.00	690.47
74510 - Bank Charges	943.87	0.00	0.00	943.87
74525 - Sundry	0.00	2,931.38	0.00	2,931.38
74596 - Services to projects -GOE	0.00	11,054.71	0.00	11,054.71
75105 - Facilities & Admin - Implement	0.00	31,169.72	0.00	31,169.72
75705 - Learning costs	1,186.83	16,106.00	0.00	17,292.83
76120 - Unrealized Loss	0.00	521.96	0.00	521.96
76125 - Realized Loss	0.00	5.66	0.00	5.66
76130 - Unrealized Gain	0.00	- 352.83	0.00	- 352.83
76135 - Realized Gain	0.00	- 87.18	0.00	- 87.18
Total for Fund 30071	5,091.35	1,065,158.31	0.00	1,070,249.66
Total for Dept : 52601	5,091.35	1,065,158.31	0.00	1,070,249.66
Total for Output : 00099003	5,091.35	1,065,158.31	0.00	1,070,249.66

Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	8,053.62	0.00	8,053.62
71305 - Local Consult.-Sht Term-Tech	0.00	249,321.29	0.00	249,321.29
71610 - Travel Tickets-Local	596.12	0.00	0.00	596.12
71620 - Daily Subsistence Allow-Local	1,557.46	0.00	0.00	1,557.46
72175 - Svc Co-Urban, Rural & Regional	0.00	51,367.13	0.00	51,367.13
74505 - Insurance	230.49	0.00	0.00	230.49
74510 - Bank Charges	13.62	0.00	0.00	13.62

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 21-09-2022 21:09:45

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central		7,489.04	1,386,884.64	0.00	1,394,373.68
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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 21-09-2022 21:09:45

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2020)		
Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	3,451.56	0.00	3,451.56
75105 - Facilities & Admin - Implement	0.00	9,437.74	0.00	9,437.74
76120 - Unrealized Loss	0.00	319.72	0.00	319.72
76130 - Unrealized Gain	0.00	- 135.70	0.00	- 135.70
76135 - Realized Gain	0.00	- 89.03	0.00	- 89.03
total for Fund 30071	2,397.69	321,726.33	0.00	324,124.02
total for Dept : 52601	2,397.69	321,726.33	0.00	324,124.02
total for Output : 00103071	2,397.69	321,726.33	0.00	324,124.02
Project Total :	7,489.04	1,386,884.64	0.00	1,394,373.68

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2020)
 Selected Project Id : 00094934
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00094934 URU/16/004 Programa Equidad y

Period : As at Dec 31, 2020

Output #	Impl. Partner	UNDP AMOUNT
00099003	:03304 OFICINA DE PLANEAMIENTO Y P	
Outstanding NEX advances		15,222.87
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00103071	:03304 OFICINA DE PLANEAMIENTO Y P	
Outstanding NEX advances		4,372.12
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 21-09-2022 21:09:19

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2021)
Output # : 00099003 URU/16/004 Equidad Territorial	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	18,092.75	0.00	18,092.75
71305 - Local Consult.-Sht Term-Tech	0.00	622,902.15	0.00	622,902.15
71610 - Travel Tickets-Local	12.57	0.00	0.00	12.57
71620 - Daily Subsistence Allow-Local	1,861.53	- 80.40	0.00	1,781.13
71635 - Travel - Other	59.93	0.00	0.00	59.93
74505 - Insurance	340.16	0.00	0.00	340.16
74510 - Bank Charges	766.76	- 8.38	0.00	758.38
74596 - Services to projects -GOE	0.00	7,754.03	0.00	7,754.03
75105 - Facilities & Admin - Implement	0.00	19,899.09	0.00	19,899.09
75705 - Learning costs	16,954.39	- 5,351.22	0.00	11,603.17
76120 - Unrealized Loss	0.00	1,093.64	0.00	1,093.64
76125 - Realized Loss	0.00	36.65	0.00	36.65
76130 - Unrealized Gain	0.00	- 86.52	0.00	- 86.52
76135 - Realized Gain	0.00	- 484.73	0.00	- 484.73
Total for Fund 30071	19,995.34	663,767.06	0.00	683,762.40
Fund : 30072 (Programme cost sharing - GOV2)				
64397 - Services to projects -CO staff	0.00	965.05	0.00	965.05
71305 - Local Consult.-Sht Term-Tech	0.00	4,681.84	0.00	4,681.84
71610 - Travel Tickets-Local	34.41	0.00	0.00	34.41
71620 - Daily Subsistence Allow-Local	289.34	80.40	0.00	369.74
74510 - Bank Charges	6.07	8.38	0.00	14.45
74596 - Services to projects -GOE	0.00	413.60	0.00	413.60
75105 - Facilities & Admin - Implement	0.00	500.85	0.00	500.85
75705 - Learning costs	1,792.30	8,423.46	0.00	10,215.76
Total for Fund 30072	2,122.12	15,073.58	0.00	17,195.70
Total for Dept : 52601	22,117.46	678,840.64	0.00	700,958.10
Total for Output : 00099003	22,117.46	678,840.64	0.00	700,958.10

Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 21-09-2022 21:09:20

Project Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2021)
Output # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	2,016.58	0.00	2,016.58
71305 - Local Consult.-Sht Term-Tech	0.00	76,005.69	0.00	76,005.69
71620 - Daily Subsistence Allow-Local	100.43	0.00	0.00	100.43
72175 - Svc Co-Urban, Rural & Regional	0.00	- 7,252.50	0.00	- 7,252.50
74505 - Insurance	54.60	0.00	0.00	54.60
74510 - Bank Charges	0.70	0.00	0.00	0.70
74596 - Services to projects -GOE	0.00	864.23	0.00	864.23
75105 - Facilities & Admin - Implement	0.00	2,153.69	0.00	2,153.69
76120 - Unrealized Loss	0.00	447.62	0.00	447.62
76130 - Unrealized Gain	0.00	- 227.40	0.00	- 227.40
total for Fund 30071	155.73	74,007.91	0.00	74,163.64
total for Dept : 52601	155.73	74,007.91	0.00	74,163.64
total for Output : 00103071	155.73	74,007.91	0.00	74,163.64
Project Total :	22,273.19	752,848.55	0.00	775,121.74

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 21-09-2022 21:09:20

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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52601 - Uruguay - Central	22,273.19	752,848.55	0.00	775,121.74
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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 21-09-2022 21:09:20

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00094934 URU/16/004 Programa Equidad y

Period : As at Dec 31, 2021

Output #	00099003	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			4,292.17
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00103071	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			3,996.17
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 26-04-2023 22:04:51

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Award Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00094934 URU/16/004 Programa Equidad y	Period : Jan-Dec (2022)
Project # : 00099003 URU/16/004 Equidad Territorial	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 52601 (Uruguay - Central)					
Fund : 30071 (Programme cost sharing - GOV1)					
64397 - Services to projects -CO staff	0.00	17,700.19	0.00	0.00	17,700.19
71305 - Local Consult.-Sht Term-Tech	0.00	657,063.98	0.00	0.00	657,063.98
71610 - Travel Tickets-Local	81.15	0.00	0.00	0.00	81.15
71620 - Daily Subsistence Allow-Local	4,947.21	-296.10	0.00	0.00	4,651.11
74505 - Insurance	283.62	0.00	0.00	0.00	283.62
74510 - Bank Charges	901.46	-89.89	0.00	0.00	811.57
74596 - Services to projects -GOE	0.00	7,585.79	0.00	0.00	7,585.79
75105 - Facilities & Admin - Implement	0.00	20,676.89	0.00	0.00	20,676.89
75705 - Learning costs	3,461.36	-2,410.48	0.00	0.00	1,050.88
76120 - Unrealized Loss	0.00	962.09	0.00	0.00	962.09
76125 - Realized Loss	0.00	709.25	0.00	0.00	709.25
76130 - Unrealized Gain	0.00	-2,017.04	0.00	0.00	-2,017.04
Total for Fund 30071	9,674.80	699,884.68	0.00	0.00	709,559.48
Fund : 30072 (Programme cost sharing - GOV2)					
64397 - Services to projects -CO staff	0.00	1,025.77	0.00	0.00	1,025.77
71305 - Local Consult.-Sht Term-Tech	0.00	13,983.19	0.00	0.00	13,983.19
71610 - Travel Tickets-Local	112.95	0.00	0.00	0.00	112.95
71620 - Daily Subsistence Allow-Local	4,960.82	-3,757.09	0.00	0.00	1,203.73
74510 - Bank Charges	39.74	2.44	0.00	0.00	42.18
74596 - Services to projects -GOE	0.00	439.63	0.00	0.00	439.63
75105 - Facilities & Admin - Implement	0.00	2,012.52	0.00	0.00	2,012.52
75705 - Learning costs	19,795.28	30,481.08	0.00	0.00	50,276.36
76125 - Realized Loss	0.00	11.77	0.00	0.00	11.77
Total for Fund 30072	24,908.79	44,199.31	0.00	0.00	69,108.10
Total for Dept : 52601	34,583.59	744,083.99	0.00	0.00	778,667.58
Total for Project : 00099003	34,583.59	744,083.99	0.00	0.00	778,667.58

Project # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Dept: 52601 (Uruguay - Central)					
Fund : 30071 (Programme cost sharing - GOV1)					
64397 - Services to projects -CO staff	0.00	29.83	0.00	0.00	29.83
71305 - Local Consult.-Sht Term-Tech	0.00	8,518.38	0.00	0.00	8,518.38
74505 - Insurance	3.12	0.00	0.00	0.00	3.12
74596 - Services to projects -GOE	0.00	12.78	0.00	0.00	12.78
75105 - Facilities & Admin - Implement	0.00	256.92	0.00	0.00	256.92
76130 - Unrealized Gain	0.00	-182.38	0.00	0.00	-182.38
Total for Fund 30071	3.12	8,635.53	0.00	0.00	8,638.65



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 26-04-2023 22:04:51

Award Id : 00094934 URU/16/004 Programa Equidad y	Period :	Jan-Dec (2022)
Project # : 00103071 URU/16/004 Desarrollo Territor	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 52601	3.12	8,635.53	0.00	0.00	8,638.65
Total for Project : 00103071	3.12	8,635.53	0.00	0.00	8,638.65
Award Total :	34,586.71	752,719.52	0.00	0.00	787,306.23

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

Page 3 of 3
Run Time: 26-04-2023 22:04:00

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Award Id : 00094934
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00094934	URU/16/004 Programa Equidad y	Period :	Jan-Dec (2022)
Project # :	URU/16/004 Desarrollo Territor	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	34,586.71	752,719.52	0.00	0.00	787,306.23

URU/16/004 ANNUAL WORK PLAN								
Project	Task Number	Task Name	Resource	Fund	Donor	2023 Amount (USD)	2024 Amount (USD)	
00099003	ACTIVITY1	1.01 Municipios fortalecidos	71300 - Consultores locales	30071	001536	64.210	70.631	
			71600 - Viajes	30071	001536	7.000	7.700	
			74500 - Gastos varios	30071	001536	7.000	7.700	
	ACTIVITY2	1.02 Capacidades de los Municipios	71300 - Consultores locales	30071	001536	129.825	142.808	
			71600 - Viajes	30071	001536	7.000	7.700	
			74500 - Gastos varios	30071	001536	7.000	7.700	
	ACTIVITY4	1.04 Generación y difusión de información	71300 - Consultores locales	30071	001536	58.651	64.516	
			71600 - Viajes	30071	001536	6.430	7.074	
			74500 - Gastos varios	30071	001536	5.005	5.505	
	ACTIVITY7	1.07 Plan de capacitación	72100 - Servicios contractuales	30071	001536	11.607	0	
			74500 - Gastos varios	30071	001536	6	0	
	ACTIVITY8	1.08 Áreas administrativas y de gestión	71300 - Consultores locales	30071	001536	246.074	270.681	
			71600 - Viajes	30071	001536	8.437	9.281	
			74500 - Gastos varios	30071	001536	5.003	5.504	
	ACTIVITY10	1.10 Proyectos transversales	71300 - Consultores locales	30071	001536	49.402	54.342	
			71600 - Viajes	30071	001536	6.309	6.940	
			74500 - Gastos varios	30071	001536	5.005	5.505	
	ACTIVITY9	Auditoría y administración	74500 - Gastos varios	30071	001536	1.316	1.448	
			75100 - Facilidades & administración	30071	001536	39.215	42.498	
	ACTIVITY12	1.12 Programa Sembrando	71300 - Consultores locales	30071	001536	68.902	75.792	
			71600 - Viajes	30071	001536	6.152	6.768	
			74500 - Gastos varios	30071	001536	1.008	1.108	
			71300 - Consultores locales	30072	001536	45.402	49.942	
			71600 - Viajes	30072	001536	1.918	2.110	
			74500 - Gastos varios	30072	001536	1.004	1.104	
			75100 - Facilidades & administración	30072	001536	34.629	38.092	
			74200 - Costos audiovisuales y de impresión	30084	000012	9.259	0	
				75100 - Facilidades & administración	30084	000012	741	0
					30071	001536	740.557	801.200
					30072	001536	82.952	91.248
					30084	000012	10.000	0
	TOTAL PROJECT 00099003						833.510	892.448
	103071	ACTIVITY1	2.1 Capacidades institucionales	71300 - Consultores locales	30071	001536	0	0
TOTAL PROJECT 00103071						0		
TOTAL PROYECTO URU/16/004						833.510	892.448	