



P 1115

Presidencia de la República Oriental del Uruguay

Montevideo, 23 ABR. 2024

VISTO: el Convenio celebrado el 6 de junio de 2012, entre la Oficina de Planeamiento y Presupuesto y el Programa de las Naciones Unidas para el Desarrollo (PNUD) Proyecto URU/12/001 "Mejora de gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública";

RESULTANDO: que resulta necesario, a los efectos de continuar cumpliendo con los compromisos establecidos en el Proyecto referido en el Visto de la presente Resolución, extender el plazo de ejecución del mismo hasta el 31 de diciembre de 2024 y aumentar su presupuesto por un monto de hasta la suma de U\$S 1.265.992 (dólares estadounidenses un millón doscientos sesenta y cinco mil novecientos noventa y dos);

CONSIDERANDO: I) que con el objeto de extender el plazo de ejecución del Proyecto URU/12/001 "Mejora de gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública" y transferir la suma de hasta U\$S 1.265.992 (dólares estadounidenses un millón doscientos sesenta y cinco mil novecientos noventa y dos), resulta conveniente celebrar la Revisión "O" del mismo;

II) que, la División Gestión Financiero Contable ha efectuado los informes de disponibilidad correspondientes;

ATENTO: a lo expuesto precedentemente;

SECRETARÍA DE ESTADO

2024-2-4-0000261

EL PRESIDENTE DE LA REPÚBLICA

RESUELVE:

1º) Autorízase al Director de la Oficina de Planeamiento y Presupuesto a la firma de la Revisión "O" del Proyecto URU/12/001 "Mejora de gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública", cuyo texto luce adjunto a la presente Resolución, y a todos los actos relacionados con la misma.

2º) Autorízase la transferencia al Programa de las Naciones Unidas para el Desarrollo (PNUD) de hasta la suma de U\$S 1.265.992 (dólares estadounidenses un millón doscientos sesenta y cinco mil novecientos noventa y dos) correspondiente a la Revisión "O" del Proyecto URU/12/001 "Mejora de gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública".

3º) La transferencia que viene de mencionarse se imputará al Inciso 24 "Diversos Créditos", Unidad Ejecutora 002 "Presidencia de la República": a) Programa 481 "Política de Gobierno", Proyecto 512 "Sistema Nacional de Inversiones Públicas", Objeto del Gasto 581.000 "Transferencias Corrientes a Organismos Internacionales", Financiamiento 1.1 "Rentas Generales", b) Programa 492 "Apoyo a gobiernos departamentales y locales", Proyecto 990 "Fondo de Desarrollo del Interior", Objeto del Gasto 581.000 "Transferencias Corrientes a Organismos Internacionales", Financiamiento 1.1 "Rentas Generales", y c) Programa 372 "Caminería Departamental", Proyecto 994 "Complementario de Caminería Departamental y Subnacional", Objeto del Gasto 581.000 "Transferencias Corrientes a Organismos Internacionales", Financiamiento 1.1 "Rentas Generales".

4º) Comuníquese, etc.



LACALLE POU LUIS



PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "O" DEL PROYECTO

País: **URUGUAY**Proyecto No.: **Atlas Project 00066738 / Quantum: 00082818-00102679-00102682**Título: **URU/12/001 – Mejora de gestión, seguimiento y evaluación del Fondo de Desarrollo del Interior dentro de la Dirección de Descentralización e Inversión Pública**

El objetivo de la presente revisión es extender el plazo de ejecución del proyecto al 31 de diciembre de 2024. Se incorporan USD 1.265.992 de fondos de Gobierno modificando el total de presupuesto aprobado. El objetivo es asegurar las actividades previstas de acuerdo con la última revisión de la Matriz de Resultados correspondiente a la revisión H del proyecto.

Contribución del PNUD - TRAC	USD	2012-2020	2021	2022	2023	2024	Fondos a reprogramar
Presupuesto anterior "N"	5.000	5.000	0	0	0	0	0
Presupuesto revisado "O"	5.000	5.000	0	0	0	0	0
Variación	0	0	0	0	0	0	0

Contribución del Gobierno - OPP	USD	2012-2020	2021	2022	2023	2024	Fondos a reprogramar
Presupuesto anterior "N"	12.782.126	6.814.502	1.058.194	1.079.398	1.112.930	0	2.717.102
Presupuesto revisado "O"	14.048.118	6.814.502	1.058.194	1.079.398	1.112.930	1.265.992	2.717.102
Variación	1.265.992	0	0	0	0	1.265.992	0

Total del Proyecto	14.053.118	6.819.502	1.058.194	1.079.398	1.112.930	1.265.992	2.717.102
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Uruguay

Efecto esperado del MECNUD¹	2. Para 2025 el Uruguay ha modernizado los procesos de gestión pública mediante una descentralización sustantiva y la promoción de la participación ciudadana, lo que ha aumentado la rendición de cuentas y la transparencia.
Efecto esperado del Programa de País	2. Para 2025 el Uruguay ha modernizado los procesos de gestión pública mediante una descentralización sustantiva y la promoción de la participación ciudadana, lo que ha aumentado la rendición de cuentas y la transparencia.
Producto del Programa de País	2.2. Los gobiernos subnacionales mejoran su capacidad de planificación, coordinación, integración y gestión del desarrollo mediante vínculos positivos entre las zonas urbanas, periurbanas y rurales, la mejora de los activos locales y la innovación.
Asociado en la Implementación	Oficina de Planeamiento y Presupuesto

Período del Programa de País: 2021-2025	
Componente del Programa: Medio ambiente y gestión de recursos naturales	
No. Del Proyecto (Atlas):	00066738
Atlas Output/Quantum Project:	00082818
	00102679
	00102682
	00102689
Fecha de inicio:	Abril de 2012
Fecha de finalización:	Diciembre de 2024
Fecha de PAC:	18/04/2012
Modalidad de Gestión:	NIM (Ejecución nacional)
GEN:	1

Presupuesto total:	US\$ 14.053.118
- Recursos regulares:	US\$ 5.000
- Gobierno:	US\$ 14.048.118

Aprobado por:

Oficina de Planeamiento y Presupuesto

Fecha

Agencia Uruguaya de Cooperación Internacional

Fecha

Programa de las Naciones Unidas para el Desarrollo

Fecha

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021-2025



*Presidencia de la República Oriental del Uruguay
Oficina de Planeamiento y Presupuesto*

Nota Nº 512 - G – Gerencia – 2023

Montevideo, 25 de julio de 2023

Sr. Alfonso Fernández de Castro
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
Presente.-

De mi consideración:

Mediante la presente solicito la extensión de plazo de ejecución de los siguientes proyectos hasta el 31 de diciembre de 2024:

- Proyecto URU/12/001 - Mejora de gestión, seguimiento y evaluación del Programa de Fondo Desarrollo del Interior
- Proyecto URU/16/004 - Apoyo a la implementación del Programa de Equidad y Desarrollo Territorial
- Proyecto URU/07/002 – Calidad del gasto y proceso presupuestario
- Proyecto URU/16/002 – Apoyo a la implementación del Fondo Nacional de Preinversión
- Proyecto URU/13/002 – Apoyo a la ejecución del PDGS

A la brevedad se presentarán los planes anuales ajustados.

Sin otro particular, saluda atentamente,

PRESIDENCIA DE LA REPÚBLICA
Oficina de Planeamiento y Presupuesto

Ing. Benjamín Irazabal
Sub Director

Combined Delivery Report By Project

Page 1 of

4

**UN Development Programme**

Report ID: unglcdrp

Run Time:

03-10-2022 17:10:54

Selection Criteria :

Business Unit : URY10

Period : Jan-Dec (2012)

Selected Project Id : 00066738

Selected Fund Code :

LL Selected Dept. IDs

ALL Selected Outputs

: ALL

Project Id : 00066738 URU/12/001 - Gestió	, seguimie	Period :	Jan-Dec (2012)	
Output # : 00082818 URU/12/001 FDI		Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y	P
		Location :	Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	64,655.28	0.00	64,655.28
71620 - Daily Subsistence Allow-Local	0.00	706.45	0.00	706.45
75105 - Facilities & Admin - Implement	0.00	2,287.00	0.00	2,287.00
76125 - Realized Loss	0.00	0.02	0.00	0.02
Total for Fund 30071	0.00	67,648.75	0.00	67,648.75
Total for Dept : 52601	0.00	67,648.75	0.00	67,648.75
Total for Output : 00082818	0.00	67,648.75	0.00	67,648.75

Project Total :	0.00	67,648.75	0.00	67,648.75
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 03-10-2022 17:10:54

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2012)
Selected Project Id : 00066738
Selected Fund Code :
Selected Dept. IDs
Selected Outputs
ALL

Project Id : ALL	Period :	Jan-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	0.00	67,648.75	0.00	67,648.75
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**Combined Delivery Report By
Project**

UNDP

UN Development Programme

Report ID: unglcdrp
10:56

Page 3 of 4
Run Time: 03-10-2022

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec
012) Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection
Criteria

**Combined Delivery Report By
Project**



UN Development Programme

Report ID: unglcdrp
10:57

Page 4 of 4
Run Time: 03-10-2022

**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit :

U

10

Selected Project(s): 00066738

Selected Fund Code :

.L Selected Output(s): ALL

Project Id : ALL

Output # :

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection
Criteria

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 03-10-2022 17:10:49

Selection Criteria :

Business Unit : URY10

Period : Jan-Dec (2013)

Selected Project Id : 00066738

Selected Fund Code :

ALL Selected Dept. IDs

ALL Selected Outputs

ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2013)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
Total for Fund 04000	0.00	5,000.00	0.00	5,000.00
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	376,043.62	0.00	376,043.62
71605 - Travel Tickets-International	0.00	2,053.25	0.00	2,053.25
71615 - Daily Subsistence Allow-Intl	0.00	730.70	0.00	730.70
71620 - Daily Subsistence Allow-Local	0.00	7,776.93	0.00	7,776.93
74525 - Sundry	0.00	4,420.79	0.00	4,420.79
75105 - Facilities & Admin - Implement	0.00	13,686.00	0.00	13,686.00
76125 - Realized Loss	0.00	6.42	0.00	6.42
Total for Fund 30071	0.00	404,717.71	0.00	404,717.71
Total for Dept : 52601	0.00	409,717.71	0.00	409,717.71
Total for Output : 00082818	0.00	409,717.71	0.00	409,717.71

Project Total :	0.00	409,717.71	0.00	409,717.71
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2013)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

52601 - Uruguay - Central	0.00	409,717.71	0.00	409,717.71
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**Combined Delivery Report By
Project**

UN Development Programme
Report ID: unglcdrp
10:50

Page 3 of 3
Run Time: 03-10-2022

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec
013)Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection
Criteria

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 03-10-2022 17:10:55

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2014)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2014)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	397,227.86	0.00	397,227.86
71605 - Travel Tickets-International	0.00	2,954.17	0.00	2,954.17
71610 - Travel Tickets-Local	0.00	870.83	0.00	870.83
71615 - Daily Subsistence Allow-Intl	0.00	656.25	0.00	656.25
71620 - Daily Subsistence Allow-Local	0.00	4,983.76	0.00	4,983.76
71635 - Travel - Other	0.00	- 5.74	0.00	- 5.74
72205 - Office Machinery	0.00	141.22	0.00	141.22
74505 - Insurance	0.00	164.00	0.00	164.00
74510 - Bank Charges	0.00	69.33	0.00	69.33
74525 - Sundry	0.00	17,942.98	0.00	17,942.98
75105 - Facilities & Admin - Implement	0.00	14,874.00	0.00	14,874.00
76135 - Realized Gain	0.00	- 42.45	0.00	- 42.45
Total for Fund 30071	0.00	439,836.21	0.00	439,836.21
Total for Dept : 52601	0.00	439,836.21	0.00	439,836.21
Total for Output : 00082818	0.00	439,836.21	0.00	439,836.21
Project Total :	0.00	439,836.21	0.00	439,836.21

Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 03-10-2022 17:10:55

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2014)
Selected Project Id : 00066738
Selected Fund Code :
..L Selected Dept. IDs
ALL Selected Outputs
ALL

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	439,836.21	0.00	439,836.21

**Combined Delivery Report By
Project**



UN Development Programme

Report ID: unglcdrp
10:56

Page 3 of 3
Run Time: 03-10-2022

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec
(14)Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection
Criteria

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 03-10-2022 17:10:06

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2015)
 Selected Project Id : 00066738
 Selected Fund Code :
 Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2015)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64398 - Direct Project Cost-Staff	0.00	15,319.00	0.00	15,319.00
71305 - Local Consult.-Sht Term-Tech	0.00	544,759.04	0.00	544,759.04
71605 - Travel Tickets-International	0.00	182.25	0.00	182.25
71610 - Travel Tickets-Local	0.00	74.91	0.00	74.91
71615 - Daily Subsistence Allow-Intl	0.00	93.56	0.00	93.56
71620 - Daily Subsistence Allow-Local	0.00	4,705.31	0.00	4,705.31
74505 - Insurance	0.00	42.00	0.00	42.00
74525 - Sundry	0.00	699.88	0.00	699.88
74598 - Direct Project Costs - GOE	0.00	6,565.00	0.00	6,565.00
75105 - Facilities & Admin - Implement	0.00	17,173.24	0.00	17,173.24
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 1.07	0.00	- 1.07

Total for Fund 30071	0.00	589,613.14	0.00	589,613.14
Total for Dept : 52601	0.00	589,613.14	0.00	589,613.14
Total for Output : 00082818	0.00	589,613.14	0.00	589,613.14

Project Total :	0.00	589,613.14	0.00	589,613.14
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project



UN Development Programme
 Report ID: unglcdrp

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2015)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	0.00	589,613.14	0.00	589,613.14
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**Combined Delivery Report By
Project**

UN Development Programme

Report ID: unglcdrp
10:08

Page 3 of 3
Run Time: 03-10-2022

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec
Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection
Criteria

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 03-10-2022 18:10:18

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2016)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2016)
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64398 - Direct Project Cost-Staff	0.00	22,401.98	0.00	22,401.98
71305 - Local Consult.-Sht Term-Tech	0.00	811,696.62	0.00	811,696.62
71610 - Travel Tickets-Local	1,180.55	0.00	0.00	1,180.55
71620 - Daily Subsistence Allow-Local	23,272.07	2,277.85	0.00	25,549.92
71635 - Travel - Other	0.00	422.26	0.00	422.26
72220 - Furniture	0.00	737.06	0.00	737.06
74505 - Insurance	0.00	2,047.37	0.00	2,047.37
74510 - Bank Charges	570.93	0.00	0.00	570.93
74525 - Sundry	0.00	2,946.75	0.00	2,946.75
74598 - Direct Project Costs - GOE	0.00	9,600.85	0.00	9,600.85
75105 - Facilities & Admin - Implement	0.00	26,314.67	0.00	26,314.67
76120 - Unrealized Loss	0.00	1,152.62	0.00	1,152.62
76125 - Realized Loss	0.00	176.51	0.00	176.51
76130 - Unrealized Gain	0.00	-1,348.34	0.00	-1,348.34
Total for Fund 30071	25,023.55	878,426.20	0.00	903,449.75
Total for Dept : 52601	25,023.55	878,426.20	0.00	903,449.75
Total for Output : 00082818	25,023.55	878,426.20	0.00	903,449.75
Project Total :	25,023.55	878,426.20	0.00	903,449.75

Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 03-10-2022 18:10:18

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00066738
Selected Fund Code :
-L Selected Dept. IDs
ALL Selected Outputs
ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	25,023.55	878,426.20	0.00	903,449.75



**Combined Delivery Report By
Project**

UN Development Programme

Report ID: unglcdrp
Date: 10:20

Page 3 of 3
Run Time: 03-10-2022

Funds Utilization

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (016) Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2016

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			6,506.66
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 4

Run Time: 03-10-2022 18:10:00

Selection Criteria :

Business Unit : URY10

Period : Jan-Dec (2017)

Selected Project Id : 00066738

Selected Fund Code :

L Selected Dept. IDs

ALL Selected Outputs

ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2017)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	20,504.72	0.00	20,504.72
71305 - Local Consult.-Sht Term-Tech	0.00	845,500.77	0.00	845,500.77
71610 - Travel Tickets-Local	1,814.41	0.00	0.00	1,814.41
71620 - Daily Subsistence Allow-Local	20,054.37	0.00	0.00	20,054.37
71635 - Travel - Other	7.52	0.00	0.00	7.52
72805 - Acquis of Computer Hardware	0.00	746.49	0.00	746.49
72815 - Inform Technology Supplies	0.00	1,007.52	0.00	1,007.52
74110 - Audit Fees	0.00	3,416.00	0.00	3,416.00
74505 - Insurance	312.00	9,647.19	0.00	9,959.19
74510 - Bank Charges	636.20	122.50	0.00	758.70
74525 - Sundry	0.00	41.00	0.00	41.00
74596 - Services to projects -GOE	0.00	8,787.74	0.00	8,787.74
74610 - UNOPS Prepaid Operational Exp	122.50	- 122.50	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	27,377.98	0.00	27,377.98
76120 - Unrealized Loss	0.00	696.55	0.00	696.55
76125 - Realized Loss	0.00	2.57	0.00	2.57
76130 - Unrealized Gain	0.00	- 624.57	0.00	- 624.57
76135 - Realized Gain	0.00	- 17.09	0.00	- 17.09
Total for Fund 30071	22,947.00	917,086.87	0.00	940,033.87
Total for Dept : 52601	22,947.00	917,086.87	0.00	940,033.87
Total for Output : 00082818	22,947.00	917,086.87	0.00	940,033.87

Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	2,972.52	0.00	2,972.52
71305 - Local Consult.-Sht Term-Tech	0.00	77,824.25	0.00	77,824.25
74596 - Services to projects -GOE	0.00	1,273.95	0.00	1,273.95
75105 - Facilities & Admin - Implement	0.00	2,462.13	0.00	2,462.13
Total for Fund 30071	0.00	84,532.85	0.00	84,532.85
Total for Dept : 52601	0.00	84,532.85	0.00	84,532.85



**Combined Delivery Report By
Project**

UN Development Programme
Report ID: unglcdrp
10:00

Page 2 of 4
Run Time: 03-10-2022

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2017)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102679	0.00	84,532.85	0.00	84,532.85
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Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	1,861.36	0.00	1,861.36
71305 - Local Consult.-Sht Term-Tech	0.00	149,280.76	0.00	149,280.76
74596 - Services to projects -GOE	0.00	797.72	0.00	797.72
75105 - Facilities & Admin - Implement	0.00	4,558.19	0.00	4,558.19
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 30071	0.00	156,498.02	0.00	156,498.02

Total for Dept : 52601	0.00	156,498.02	0.00	156,498.02
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Total for Output : 00102682	0.00	156,498.02	0.00	156,498.02
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Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	111.30	0.00	111.30
72105 - Svc Co-Construction & Engineer	0.00	10,549.00	0.00	10,549.00
74596 - Services to projects -GOE	0.00	47.70	0.00	47.70
75105 - Facilities & Admin - Implement	0.00	321.24	0.00	321.24
Total for Fund 30071	0.00	11,029.24	0.00	11,029.24

Total for Dept : 52601	0.00	11,029.24	0.00	11,029.24
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Total for Output : 00102689	0.00	11,029.24	0.00	11,029.24
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Project Total :	22,947.00	1,169,146.98	0.00	1,192,093.98
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:00

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2017)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central		22,947.00	1,169,146.98	0.00	1,192,093.98

**Combined Delivery Report By
Project**

UN Development Programme

Report ID: unglcdrp
10:02Page 4 of 4
Run Time: 03-10-2022**Funds Utilization****Selection Criteria :**

Business Unit : URY10
 Period : Jan-Dec
 (17)Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2017

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			2,336.49
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Page 1 of 6

Run Time: 03-10-2022 18:10:54

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2018)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2018)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	17,451.87	0.00	17,451.87
71305 - Local Consult.-Sht Term-Tech	0.00	700,654.12	0.00	700,654.12
71610 - Travel Tickets-Local	1,427.13	- 184.24	0.00	1,242.89
71620 - Daily Subsistence Allow-Local	13,648.01	- 2,016.94	0.00	11,631.07
71635 - Travel - Other	207.96	0.00	0.00	207.96
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	586.71	0.00	0.00	586.71
74110 - Audit Fees	0.00	523.00	0.00	523.00
74505 - Insurance	478.17	0.00	0.00	478.17
74510 - Bank Charges	792.62	62.94	0.00	855.56
74525 - Sundry	778.18	0.00	0.00	778.18
74596 - Services to projects -GOE	0.00	7,479.38	0.00	7,479.38
75105 - Facilities & Admin - Implement	0.00	22,285.79	0.00	22,285.79
75705 - Learning costs	969.93	0.00	0.00	969.93
76120 - Unrealized Loss	0.00	1,370.14	0.00	1,370.14
76125 - Realized Loss	0.00	10.23	0.00	10.23
76130 - Unrealized Gain	0.00	- 524.14	0.00	- 524.14
76135 - Realized Gain	0.00	- 108.05	0.00	- 108.05

Total for Fund 30071	18,888.71	747,004.10	0.00	765,892.81
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Total for Dept : 52601	18,888.71	747,004.10	0.00	765,892.81
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Total for Output : 00082818	18,888.71	747,004.10	0.00	765,892.81
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Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	2,493.89	0.00	2,493.89
71305 - Local Consult.-Sht Term-Tech	0.00	60,288.37	0.00	60,288.37
74110 - Audit Fees	0.00	19.00	0.00	19.00
74596 - Services to projects -GOE	0.00	1,068.81	0.00	1,068.81
75105 - Facilities & Admin - Implement	0.00	1,916.11	0.00	1,916.11
76120 - Unrealized Loss	0.00	318.30	0.00	318.30

Total for Fund 30071	0.00	66,104.48	0.00	66,104.48
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**Combined Delivery Report By
Project**



UN Development Programme

Report ID: unglcdrp
Date: 10:54Page 2 of 6
Run Time: 03-10-2022

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2018)
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 52601	0.00	66,104.48	0.00	66,104.48
Total for Output : 00102679	0.00	66,104.48	0.00	66,104.48

Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	3,850.54	0.00	3,850.54
71305 - Local Consult.-Sht Term-Tech	0.00	155,265.18	0.00	155,265.18
71610 - Travel Tickets-Local	445.26	184.24	0.00	629.50
71620 - Daily Subsistence Allow-Local	3,561.06	1,952.26	0.00	5,513.32
71635 - Travel - Other	6.89	0.00	0.00	6.89
74110 - Audit Fees	0.00	118.00	0.00	118.00
74510 - Bank Charges	4.97	1.74	0.00	6.71
74596 - Services to projects -GOE	0.00	1,650.22	0.00	1,650.22
75105 - Facilities & Admin - Implement	0.00	5,011.22	0.00	5,011.22
76120 - Unrealized Loss	0.00	162.85	0.00	162.85
76125 - Realized Loss	0.00	13.01	0.00	13.01
76130 - Unrealized Gain	0.00	-204.72	0.00	-204.72
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30071	4,018.18	168,004.51	0.00	172,022.69
Total for Dept : 52601	4,018.18	168,004.51	0.00	172,022.69
Total for Output : 00102682	4,018.18	168,004.51	0.00	172,022.69

Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	73.73	0.00	73.73
72105 - Svc Co-Construction & Engineer	0.00	5,000.00	0.00	5,000.00
72135 - Svc Co-Communications Service	0.00	5,440.37	0.00	5,440.37
74596 - Services to projects -GOE	0.00	31.60	0.00	31.60
75105 - Facilities & Admin - Implement	0.00	316.37	0.00	316.37
Total for Fund 30071	0.00	10,862.07	0.00	10,862.07
Total for Dept : 52601	0.00	10,862.07	0.00	10,862.07



**Combined Delivery Report By
Project**

UN Development Programme

Report ID: unglcdrp
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Run Time: 03-10-2022

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2018)		
Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102689	0.00	10,862.07	0.00	10,862.07
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Project Total :	22,906.89	991,975.16	0.00	1,014,882.05
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2018)
 Selected Project Id : 00066738
 Selected Fund Code :
 .L Selected Dept. IDs
 ALL Selected Outputs
 ALL

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central		22,906.89	991,975.16	0.00	1,014,882.05

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:57

Funds Utilization**Selection Criteria :**

Business Unit : URY10
Period : Jan-Dec
Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2018

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		6,897.24
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00102679	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00102682	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		4,498.23
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:57

Funds Utilization

Commitments

0.00

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:17

Selection Criteria :

Business Unit : URY10

Period : Jan-Dec

2019) Selected Project Id :

00066738

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2019)
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	18,631.30	0.00	18,631.30
71305 - Local Consult.-Sht Term-Tech	0.00	633,272.47	0.00	633,272.47
71610 - Travel Tickets-Local	1,333.97	0.00	0.00	1,333.97
71620 - Daily Subsistence Allow-Local	10,313.80	0.00	0.00	10,313.80
71635 - Travel - Other	319.37	0.00	0.00	319.37
72135 - Svc Co-Communications Service	0.00	13,608.26	0.00	13,608.26
72205 - Office Machinery	0.00	19,640.86	0.00	19,640.86
72805 - Acquis of Computer Hardware	0.00	5,881.89	0.00	5,881.89
74205 - Audio Visual Productions	0.00	4,215.23	0.00	4,215.23
74210 - Printing and Publications	0.00	405.84	0.00	405.84
74215 - Promotional Materials and Dist	0.00	3,018.97	0.00	3,018.97
74505 - Insurance	536.34	0.00	0.00	536.34
74510 - Bank Charges	796.79	0.00	0.00	796.79
74525 - Sundry	90.19	0.00	0.00	90.19
74596 - Services to projects -GOE	0.00	7,984.84	0.00	7,984.84
75105 - Facilities & Admin - Implement	0.00	21,617.19	0.00	21,617.19
75705 - Learning costs	523.64	0.00	0.00	523.64
76120 - Unrealized Loss	0.00	1,591.64	0.00	1,591.64
76125 - Realized Loss	0.00	141.43	0.00	141.43
76130 - Unrealized Gain	0.00	-394.46	0.00	-394.46
76135 - Realized Gain	0.00	-31.97	0.00	-31.97
Total for Fund 30071	13,914.10	729,583.49	0.00	743,497.59
Total for Dept : 52601	13,914.10	729,583.49	0.00	743,497.59
Total for Output : 00082818	13,914.10	729,583.49	0.00	743,497.59

Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	1,339.81	0.00	1,339.81
71305 - Local Consult.-Sht Term-Tech	0.00	40,231.25	0.00	40,231.25
72810 - Acquis of Computer Software	0.00	7,674.48	0.00	7,674.48
74596 - Services to projects -GOE	0.00	574.20	0.00	574.20
75105 - Facilities & Admin - Implement	0.00	1,494.61	0.00	1,494.61


Combined Delivery Report By Project
P UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:18

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2019)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30071	0.00	51,314.35	0.00	51,314.35
Total for Dept : 52601	0.00	51,314.35	0.00	51,314.35
Total for Output : 00102679	0.00	51,314.35	0.00	51,314.35

Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	8,374.17	0.00	8,374.17
71205 - Intl Consultants-Sht Term-Tech	0.00	8,330.35	0.00	8,330.35
71305 - Local Consult.-Sht Term-Tech	0.00	239,366.32	0.00	239,366.32
71610 - Travel Tickets-Local	1,407.10	0.00	0.00	1,407.10
71620 - Daily Subsistence Allow-Local	14,197.48	0.00	0.00	14,197.48
74510 - Bank Charges	39.65	0.00	0.00	39.65
74596 - Services to projects -GOE	0.00	3,588.93	0.00	3,588.93
75105 - Facilities & Admin - Implement	0.00	8,259.13	0.00	8,259.13
76120 - Unrealized Loss	0.00	667.52	0.00	667.52
76125 - Realized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	- 210.10	0.00	- 210.10
Total for Fund 30071	15,644.23	268,376.33	0.00	284,020.56
Total for Dept : 52601	15,644.23	268,376.33	0.00	284,020.56
Total for Output : 00102682	15,644.23	268,376.33	0.00	284,020.56

Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	143.05	0.00	143.05
71305 - Local Consult.-Sht Term-Tech	0.00	5,235.98	0.00	5,235.98
74596 - Services to projects -GOE	0.00	61.30	0.00	61.30
75105 - Facilities & Admin - Implement	0.00	163.21	0.00	163.21
Total for Fund 30071	0.00	5,603.54	0.00	5,603.54
Total for Dept : 52601	0.00	5,603.54	0.00	5,603.54

Combined Delivery Report By Project

UN
P UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:18

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2019)		
Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102689	0.00	5,603.54	0.00	5,603.54
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Project Total :	29,558.33	1,054,877.71	0.00	1,084,436.04
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:20

Funds Utilization**Selection Criteria :**

Business Unit : URY10
Period : Jan-Dec
(2019) Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie Period : As at Dec 31, 2019

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			4,312.87
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00102679	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00102682	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			3.85
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00

Combined Delivery Report By Project



P UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:20

Funds Utilization

Commitments

0.00

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:41

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (20)Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2020)
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	16,393.44	0.00	16,393.44
71205 - Intl Consultants-Sht Term-Tech	0.00	4,527.44	0.00	4,527.44
71305 - Local Consult.-Sht Term-Tech	0.00	553,207.30	0.00	553,207.30
71610 - Travel Tickets-Local	560.62	107.45	0.00	668.07
71620 - Daily Subsistence Allow-Local	3,458.36	538.76	0.00	3,997.12
71635 - Travel - Other	293.69	61.72	0.00	355.41
72135 - Svc Co-Communications Service	0.00	8,401.42	0.00	8,401.42
72205 - Office Machinery	0.00	3,677.06	0.00	3,677.06
74205 - Audio Visual Productions	0.00	993.92	0.00	993.92
74505 - Insurance	465.02	51.92	0.00	516.94
74510 - Bank Charges	628.19	64.74	0.00	692.93
74525 - Sundry	131.06	1,208.79	0.00	1,339.85
74596 - Services to projects -GOE	0.00	7,025.76	0.00	7,025.76
75105 - Facilities & Admin - Implement	0.00	18,061.98	0.00	18,061.98
75705 - Learning costs	269.54	0.00	0.00	269.54
76120 - Unrealized Loss	0.00	858.20	0.00	858.20
76125 - Realized Loss	0.00	373.66	0.00	373.66
76130 - Unrealized Gain	0.00	- 433.86	0.00	- 433.86

Total for Fund 30071	5,806.48	615,119.70	0.00	620,926.18
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Total for Dept : 52601	5,806.48	615,119.70	0.00	620,926.18
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Total for Output : 00082818	5,806.48	615,119.70	0.00	620,926.18
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Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	4,335.13	0.00	4,335.13
71205 - Intl Consultants-Sht Term-Tech	0.00	7,327.31	0.00	7,327.31
71305 - Local Consult.-Sht Term-Tech	0.00	128,574.57	0.00	128,574.57
74596 - Services to projects -GOE	0.00	1,857.91	0.00	1,857.91
75105 - Facilities & Admin - Implement	0.00	4,262.85	0.00	4,262.85
76125 - Realized Loss	0.00	6.80	0.00	6.80

Total for Fund 30071	0.00	146,364.57	0.00	146,364.57
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Combined Delivery Report By Project

 UN Development Programme
 Report ID: unglcdrp

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 Run Time: 03-10-2022 18:10:41

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2020)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 52601	0.00	146,364.57	0.00	146,364.57
Total for Output : 00102679	0.00	146,364.57	0.00	146,364.57

Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	11,011.41	0.00	11,011.41
71205 - Intl Consultants-Sht Term-Tech	0.00	10,032.19	0.00	10,032.19
71305 - Local Consult.-Sht Term-Tech	0.00	304,386.76	0.00	304,386.76
71610 - Travel Tickets-Local	553.57	0.00	0.00	553.57
71620 - Daily Subsistence Allow-Local	14,200.46	0.00	0.00	14,200.46
74505 - Insurance	217.65	0.00	0.00	217.65
74510 - Bank Charges	53.75	0.00	0.00	53.75
74596 - Services to projects -GOE	0.00	4,719.15	0.00	4,719.15
75105 - Facilities & Admin - Implement	0.00	10,355.24	0.00	10,355.24
76120 - Unrealized Loss	0.00	278.34	0.00	278.34
76125 - Realized Loss	0.00	18.73	0.00	18.73
76130 - Unrealized Gain	0.00	- 187.11	0.00	- 187.11
76135 - Realized Gain	0.00	- 54.86	0.00	- 54.86
Total for Fund 30071	15,025.43	340,559.85	0.00	355,585.28

Total for Dept : 52601	15,025.43	340,559.85	0.00	355,585.28
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Total for Output : 00102682	15,025.43	340,559.85	0.00	355,585.28
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Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	231.12	0.00	231.12
71305 - Local Consult.-Sht Term-Tech	0.00	- 5,235.95	0.00	- 5,235.95
74596 - Services to projects -GOE	0.00	99.05	0.00	99.05
75105 - Facilities & Admin - Implement	0.00	- 147.18	0.00	- 147.18
Total for Fund 30071	0.00	- 5,052.96	0.00	- 5,052.96

Total for Dept : 52601	0.00	- 5,052.96	0.00	- 5,052.96
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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:41

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2020)		
Output # : 00102689 URU/12/001 ELECTRIFICACION RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102689	0.00	- 5,052.96	0.00	- 5,052.96
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Project Total :	20,831.91	1,096,991.16	0.00	1,117,823.07
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project



UN Development Programme
 Report ID: unglcdrp

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 Run Time: 03-10-2022 18:10:41

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (2020) Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	20,831.91	1,096,991.16	0.00	1,117,823.07
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Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 03-10-2022 18:10:41

Funds Utilization**Selection Criteria :**


Business Unit : URY10
 Period : Jan-Dec
 (2020) Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2020

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			1,565.84
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00102682	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			2,890.59
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00


Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:45

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (21)Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2021)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	19,666.22	0.00	19,666.22
71205 - Intl Consultants-Sht Term-Tech	0.00	- 4,527.44	0.00	- 4,527.44
71305 - Local Consult.-Sht Term-Tech	0.00	743,883.45	0.00	743,883.45
71610 - Travel Tickets-Local	- 244.74	0.00	0.00	- 244.74
71620 - Daily Subsistence Allow-Local	3,158.93	0.00	0.00	3,158.93
71635 - Travel - Other	340.37	0.00	0.00	340.37
74505 - Insurance	205.50	0.00	0.00	205.50
74510 - Bank Charges	304.45	0.00	0.00	304.45
74525 - Sundry	- 131.06	0.00	0.00	- 131.06
74596 - Services to projects -GOE	0.00	8,428.39	0.00	8,428.39
75105 - Facilities & Admin - Implement	0.00	23,124.45	0.00	23,124.45
75705 - Learning costs	- 269.54	0.00	0.00	- 269.54
76120 - Unrealized Loss	0.00	326.85	0.00	326.85
76125 - Realized Loss	0.00	11.70	0.00	11.70
76130 - Unrealized Gain	0.00	- 103.97	0.00	- 103.97
76135 - Realized Gain	0.00	- 233.38	0.00	- 233.38
Total for Fund 30071	3,363.91	790,576.27	0.00	793,940.18
Total for Dept : 52601	3,363.91	790,576.27	0.00	793,940.18
Total for Output : 00082818	3,363.91	790,576.27	0.00	793,940.18

Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	3,432.00	0.00	3,432.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 6,764.51	0.00	- 6,764.51
71305 - Local Consult.-Sht Term-Tech	0.00	113,049.85	0.00	113,049.85
74596 - Services to projects -GOE	0.00	1,470.85	0.00	1,470.85
75105 - Facilities & Admin - Implement	0.00	3,335.63	0.00	3,335.63
Total for Fund 30071	0.00	114,523.82	0.00	114,523.82
Total for Dept : 52601	0.00	114,523.82	0.00	114,523.82

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:46

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2021)		
Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00102679	0.00	114,523.82	0.00	114,523.82
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Output # : 00102682 URU/12/001 CAMINERIA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	4,047.22	0.00	4,047.22
71205 - Intl Consultants-Sht Term-Tech	0.00	- 10,032.19	0.00	- 10,032.19
71305 - Local Consult.-Sht Term-Tech	0.00	145,451.91	0.00	145,451.91
71610 - Travel Tickets-Local	62.63	0.00	0.00	62.63
71620 - Daily Subsistence Allow-Local	3,579.91	0.00	0.00	3,579.91
71635 - Travel - Other	221.81	0.00	0.00	221.81
74505 - Insurance	65.80	0.00	0.00	65.80
74510 - Bank Charges	8.03	0.00	0.00	8.03
74596 - Services to projects -GOE	0.00	1,734.52	0.00	1,734.52
75105 - Facilities & Admin - Implement	0.00	4,354.20	0.00	4,354.20
76120 - Unrealized Loss	0.00	302.08	0.00	302.08
76130 - Unrealized Gain	0.00	- 66.07	0.00	- 66.07

Total for Fund 30071	3,938.18	145,791.67	0.00	149,729.85
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Total for Dept : 52601	3,938.18	145,791.67	0.00	149,729.85
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Total for Output : 00102682	3,938.18	145,791.67	0.00	149,729.85
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Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00

Total for Fund 30071	0.00	0.00	0.00	0.00
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Total for Dept : 52601	0.00	0.00	0.00	0.00
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Total for Output : 00102689	0.00	0.00	0.00	0.00
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Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:46

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2021)		
Output # : 00102689 URU/12/001 ELECTRIFICACIÓN RUR	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	7,302.09	1,050,891.76	0.00	1,058,193.85
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:46

Selection Criteria :

Business Unit : URY10

Period : Jan-Dec

Selected Project Id :

00066738

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : ALL

Period : Jan-Dec (2021)

Output # : ALL

Impl. Partner :

Location :

Govt Exp

UNDP Exp

UN Agencies Exp

Total Exp

52601 - Uruguay - Central

7,302.09

1,050,891.76

0.00

1,058,193.85

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 03-10-2022 18:10:46

Funds Utilization**Selection Criteria :**

Business Unit : URY10
Period : Jan-Dec
(2021) Selected Project Id :
00066738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2021

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		4,343.86
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00102682	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		3,008.58
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 04-05-2023 17:05:20

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (2022) Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00066738 URU/12/001 - Gestió , seguimie	Period :	Jan-Dec (2022)		
Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	17,819.39	0.00	17,819.39
71305 - Local Consult.-Sht Term-Tech	0.00	780,795.78	0.00	780,795.78
71610 - Travel Tickets-Local	7.67	0.00	0.00	7.67
71620 - Daily Subsistence Allow-Local	13,064.01	0.00	0.00	13,064.01
71635 - Travel - Other	373.70	0.00	0.00	373.70
74505 - Insurance	477.72	0.00	0.00	477.72
74510 - Bank Charges	1,116.10	0.00	0.00	1,116.10
74596 - Services to projects -GOE	0.00	7,636.89	0.00	7,636.89
75105 - Facilities & Admin - Implement	0.00	24,638.73	0.00	24,638.73
76120 - Unrealized Loss	0.00	705.69	0.00	705.69
76125 - Realized Loss	0.00	60.42	0.00	60.42
76130 - Unrealized Gain	0.00	- 800.95	0.00	- 800.95
76135 - Realized Gain	0.00	- 294.03	0.00	- 294.03
Total for Fund 30071	15,039.20	830,561.92	0.00	845,601.12
Total for Dept : 52601	15,039.20	830,561.92	0.00	845,601.12
Total for Output : 00082818	15,039.20	830,561.92	0.00	845,601.12

Output # : 00102679 URU/12/001 SNIP	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	2,788.49	0.00	2,788.49
71205 - Intl Consultants-Sht Term-Tech	0.00	- 562.79	0.00	- 562.79
71305 - Local Consult.-Sht Term-Tech	0.00	93,161.70	0.00	93,161.70
74596 - Services to projects -GOE	0.00	1,195.06	0.00	1,195.06
75105 - Facilities & Admin - Implement	0.00	2,897.47	0.00	2,897.47
Total for Fund 30071	0.00	99,479.93	0.00	99,479.93
Total for Dept : 52601	0.00	99,479.93	0.00	99,479.93
Total for Output : 00102679	0.00	99,479.93	0.00	99,479.93

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 04-05-2023 17:05:20

Project Id : 00066738 URU/12/001 - Gestión, seguimie	Period :	Jan-Dec (2022)		
Output # : 00102682 URU/12/001 CAMINERÍA RURAL	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00082818 URU/12/001 FDI	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	2,969.06	0.00	2,969.06
71205 - Intl Consultants-Sht Term-Tech	0.00	2,481.70	0.00	2,481.70
71305 - Local Consult.-Sht Term-Tech	0.00	113,759.74	0.00	113,759.74
71610 - Travel Tickets-Local	647.10	0.00	0.00	647.10
71620 - Daily Subsistence Allow-Local	9,270.59	0.00	0.00	9,270.59
71635 - Travel - Other	144.41	0.00	0.00	144.41
74505 - Insurance	69.72	0.00	0.00	69.72
74510 - Bank Charges	52.85	0.00	0.00	52.85
74596 - Services to projects -GOE	0.00	1,272.44	0.00	1,272.44
75105 - Facilities & Admin - Implement	0.00	3,920.05	0.00	3,920.05
76120 - Unrealized Loss	0.00	264.08	0.00	264.08
76130 - Unrealized Gain	0.00	- 512.18	0.00	- 512.18
76135 - Realized Gain	0.00	- 23.05	0.00	- 23.05
Total for Fund 30071	10,184.67	124,131.84	0.00	134,316.51
Total for Dept : 52601	10,184.67	124,131.84	0.00	134,316.51
Total for Output : 00102682	10,184.67	124,131.84	0.00	134,316.51

Project Total :	25,223.87	1,054,173.69	0.00	1,079,397.56
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Signed By : _____

Date : _____

Signed By : _____

Date : _____

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 3 of 4
 Run Time: 04-05-2023 17:05:20

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (2022) Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central		25,223.87	1,054,173.69	0.00	1,079,397.56



Combined Delivery Report By Project

UN Development Programme

Page 4 of 4
Run Time: 04-05-2023 17:05:20

Report ID: unglcdrp

Funds Utilization

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec
 (22)Selected Project Id :
 00066738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00066738 URU/12/001 - Gestión, seguimie

Period : As at Dec 31, 2022

Output #	00082818	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		7,641.14
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00102682	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		5,107.19
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

ANNUAL WORK PLAN URU 12/001								
Project	Task	Resource	Responsible Party	Fund	Donor	Total	2023	2024
82818	ACTIVITY 6	64300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	26.045	12.277	13.768
82818		74100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	2.000	1.000	1.000
82818		74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	11.161	5.261	5.900
82818		75100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	56.925	26.833	30.092
82818	ACTIVITY 10	71300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	918.379	437.323	481.056
82818		71600	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	29.355	10.355	19.000
82818		72100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	0	1.000
82818		72200	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	0	1.000
82818	ACTIVITY 13	74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.310	0	1.310
82818		71300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	899.249	428.214	471.035
82818		71200	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	2.000	0	2.000
82818		72100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.500	0	1.500
82818		72800	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	3.000	0	3.000
82818		74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.500	0	1.500
Project 00082818 total						1.954.424	921.263	1.033.161
102679	ACTIVITY 1	64300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	2.408	1.093	1.315
102679		74100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	500	500
102679		74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.032	469	563
102679		75100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	5.263	2.390	2.873
102679	ACTIVITY 9	71300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	163.004	77.621	85.383
102679		71600	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	2.000	0	2.000
102679		72100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	0	1.000
102679		75700	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.500	0	1.500
102679		72800	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	2.000	0	2.000
102679		74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.500	0	1.500
Project 00102679 total						180.708	82.074	98.634
102682	ACTIVITY 1	64300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	3.249	1.460	1.789
102682		74100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	500	500
102682		74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.393	626	767
102682		75100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	7.101	3.192	3.909
102682	ACTIVITY 14	71300	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	200.899	95.666	105.233
102682		71600	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	23.149	8.149	15.000
102682		72500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.500	0	1.500
102682		72100	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	0	1.000
102682		72800	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	3.500	0	3.500
102682		74500	1646 - Oficina de Planeamiento y Presupuesto	30071	001536	1.000	0	1.000
Project 00102682 total						243.790	109.593	134.197
TOTAL						2.378.922	1.112.930	1.265.992