



P/ 1121

Presidencia de la República Oriental del Uruguay

Montevideo, 25 ABR. 2024

VISTO: el Convenio celebrado el 28 de marzo de 2007, entre la Oficina de Planeamiento y Presupuesto y el Programa de las Naciones Unidas para el Desarrollo (PNUD) Proyecto URU/07/002 "Apoyo a la ejecución del Programa de Mejora de la Calidad del Gasto y del Proceso Presupuestario";

RESULTANDO: I) que el Proyecto referido en el Visto de la presente Resolución tiene como objetivo general mejorar la eficiencia de la Administración Central a través de la mejora de la calidad del gasto y el proceso presupuestario, y dentro de este marco, fortalecer los sistemas de información y la cultura de evaluación, armonizar y agilizar los procesos de compras, los sistemas de gestión horizontales y los servicios al ciudadano utilizando las tecnologías de la información y la comunicación;

II) que los productos definidos para el cumplimiento del objetivo general referido, alcanzan a la fecha un avance parcial, siendo necesario realizar la revisión anual del Proyecto a fin de actualizar las actividades específicas del año, así como el presupuesto necesario para la financiación de las mencionadas actividades;

III) que resulta necesario, a los efectos de continuar cumpliendo con los compromisos establecidos en el Proyecto, extender el plazo de ejecución del mismo hasta el 31 de diciembre de 2024 y aumentar su presupuesto por un monto de hasta la suma de U\$S 919.363 (dólares estadounidenses novecientos diecinueve mil trescientos sesenta y tres);

CONSIDERANDO: I) que con el objeto de extender el plazo de ejecución del Proyecto URU/07/002 "Apoyo a la ejecución del Programa de Mejora de la Calidad del Gasto y del Proceso Presupuestario" y transferir la suma de hasta

U\$S 919.363 (dólares estadounidenses novecientos diecinueve mil trescientos sesenta y tres), resulta conveniente celebrar la Revisión "U" del mismo;

II) que la División Gestión Financiero Contable ha efectuado el informe de disponibilidad correspondiente;

III) que la presente iniciativa se enmarca en la política de cooperación internacional vigente en el Uruguay, por lo que resulta necesaria su aprobación;

ATENCIÓN: a lo expuesto precedentemente y a lo dispuesto en la Ley N° 15.957, de 2 de junio de 1988;

EL PRESIDENTE DE LA REPÚBLICA

RESUELVE:

1º) Autorízase al Director de la Oficina de Planeamiento y Presupuesto a la firma de la Revisión "U" del Proyecto URU/07/002 "Apoyo a la ejecución del Programa de Mejora de la Calidad del Gasto y del Proceso Presupuestario", cuyo texto luce adjunto a la presente Resolución, y todos los actos relacionados con la misma.

2º) Autorízase la transferencia al Programa de las Naciones Unidas para el Desarrollo (PNUD) de hasta la suma de U\$S 919.363 (dólares estadounidenses novecientos diecinueve mil trescientos sesenta y tres) correspondiente a la Revisión "U" del Proyecto URU/07/002 "Apoyo a la ejecución del Programa de Mejora de la Calidad del Gasto y del Proceso Presupuestario".

3º) La transferencia que viene de mencionarse se imputará al Inciso 24 "Diversos Créditos", Unidad Ejecutora 002 "Presidencia de la República", Programa 481 "Política de Gobierno", Proyecto 402 "Fortalecimiento Institucional del Estado" y Proyecto 512 "Sistema Nacional de Inversión



Presidencia de la República Oriental del Uruguay

Pública”, Objeto del Gasto 581.000 “Transferencias Corrientes a Organismos Internacionales”, Financiamiento 1.1 “Rentas Generales”.

4º) Comuníquese, etc.

A handwritten signature in blue ink, appearing to read 'Luis', with a long horizontal stroke extending to the right.

LACALLE POU LUIS



PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISIÓN "U" DEL PROYECTO

País: **Uruguay**
Número de Proyecto: **Atlas Project ID: 00046905/ Quantum Project ID: 00056097**
Título del Proyecto: **URU/07/002 – Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario**

El objetivo de la presente revisión es extender el plazo de ejecución del proyecto al 31 de diciembre de 2024, incorporando USD 919.363 de fondos de Gobierno para dicho ejercicio de acuerdo con las actividades planificadas.

Fondo BID Préstamo 1795/OC-UR	Total	2007-2022	2023	2024
Presupuesto anterior "T"	1.321.504	1.321.504	0	0
Presupuesto revisado "U"	1.321.504	1.321.504	0	0
Variación	0	0	0	0

Fondos de Gobierno - OPP Fondo 30071	Total	2007-2022	2023	2024
Presupuesto anterior "T"	13.603.596	12.577.960	1.025.636	0
Presupuesto revisado "U"	14.522.959	12.577.960	1.025.636	919.363
Variación	0	0	0	919.363

Fondos de Gobierno - Ministerio de Economía y Finanzas	Total	2007-2022	2023	2024
Presupuesto anterior "T"	524.336	524.336	0	0
Presupuesto revisado "U"	524.336	524.336	0	0
Variación	0	0	0	0

Fondos SEGIB	Total	2007-2022	2023	2024
Presupuesto anterior "T"	28.213	28.213	0	0
Presupuesto revisado "U"	28.213	28.213	0	0
Variación	0	0	0	0

Costos Compartidos al Programa de Cooperación Técnica	Total	2007-2022	2023	2024
Presupuesto anterior "T"	4.752	4.752	0	0
Presupuesto revisado "U"	4.752	4.752	0	0



Variación	0	0	0	0
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Contribución del PNUD (TRAC)	Total	2007-2022	2023	2024
Presupuesto anterior "T"	2.210	2.210	0	0
Presupuesto revisado "U"	2.210	2.210	0	0
Variación	0	0	0	0

Fondos BID Cooperación Técnica no reembolsable ATN/OC 15889	Total	2007-2022	2023	2024
Presupuesto anterior "T"	41.614	41.614	0	0
Presupuesto revisado "U"	41.614	41.614	0	0
Variación	0	0	0	0

Total del proyecto	16.445.588	14.500.589	1.025.636	919.363
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Uruguay

Efecto esperado del MECNUD¹	3.1. Se han fortalecido las capacidades del Estado para la generación de información; la planificación estratégica; el diseño, implementación, monitoreo y evaluación de políticas, promoviendo la transparencia de la gestión y avanzado en el proceso de descentralización mediante el fortalecimiento de los municipios y el fomento de la participación ciudadana.
Efecto esperado del Programa de País	Se han fortalecido las capacidades del gobierno para generar información, diseñar, ejecutar y evaluar políticas; los mecanismos jurídicos e institucionales para asegurar la transparencia y la eficacia de la gestión pública; y la participación ciudadana a nivel nacional y subnacional.
Producto del Programa de País	1. Las instituciones de la administración pública cuentan con herramientas y sistemas de información para planificar, ejecutar y evaluar la asignación del gasto y la inversión pública.
Asociado en la Implementación	Oficina de Planeamiento y Presupuesto

<p>Período del Programa de País: 2021-2025</p> <p>Componente del Programa: Gobernanza efectiva, protección social y desarrollo territorial</p> <p>Identificación del Proyecto: Atlas Project ID: 00046905 Quantum Project ID: 00056097</p> <p>Fecha de inicio: Abril 2007 Fecha de término: Diciembre 2024 Acuerdos de Gestión: NIM</p>

Presupuesto total:	U\$S 16,445,588
<ul style="list-style-type: none"> ▪ Gobierno U\$S 14,522,959 ▪ Recursos regulares TRAC: U\$S 2,210 ▪ Otros: (BID Contrato de Préstamo No.1795/OC-UR: U\$S 1,321,504 ▪ 30000 (SEGIB): U\$S 28,213 ▪ 11888 (PCS): U\$S 4,752 ▪ 30072 (MEF): U\$S 524,336 ▪ Fondos BID Cooperación U\$S 41,614 <p>Técnica no reembolsable ATN/OC 15889</p>	

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021 – 2025.



Aprobado por:

Oficina de Planeamiento y Presupuesto

Fecha

Agencia Uruguaya de Cooperación Internacional

Fecha

Programa de las Naciones Unidas para el Desarrollo

Fecha



*Presidencia de la República Oriental del Uruguay
Oficina de Planeamiento y Presupuesto*

Nota N° 512 - G – Gerencia – 2023

Montevideo, 25 de julio de 2023

Sr. Alfonso Fernández de Castro
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
Presente.-

De mi consideración:

Mediante la presente solicito la extensión de plazo de ejecución de los siguientes proyectos hasta el 31 de diciembre de 2024:

- Proyecto URU/12/001 - Mejora de gestión, seguimiento y evaluación del Programa de Fondo Desarrollo del Interior
- Proyecto URU/16/004 - Apoyo a la implementación del Programa de Equidad y Desarrollo Territorial
- Proyecto URU/07/002 – Calidad del gasto y proceso presupuestario
- Proyecto URU/16/002 – Apoyo a la implementación del Fondo Nacional de Preinversión
- Proyecto URU/13/002 – Apoyo a la ejecución del PDGS

A la brevedad se presentarán los planes anuales ajustados.

Sin otro particular, saluda atentamente,

PRESIDENCIA DE LA REPÚBLICA
Oficina de Planeamiento y Presupuesto

Ing. Benjamín Irazabal
Sub Director

Sees

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UN Development Programme
Report ID: ungl143p

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Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2007)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2007)
Project # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 52601 (Uruguay - Central)					
Fund : 30021 (Programme cost sharing - IADB1)					
71305 - Local Consult.-Sht Term-Tech	0.00	406,738.57	0.00	0.00	406,738.57
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	-67.15	0.00	0.00	-67.15
76125 - Realized Loss	0.00	111.55	0.00	0.00	111.55
Total for Fund 30021	0.00	406,782.97	0.00	0.00	406,782.97
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	408,335.89	0.00	0.00	408,335.89
71605 - Travel Tickets-International	393.78	3,315.00	0.00	0.00	3,708.78
71610 - Travel Tickets-Local	129.94	0.00	0.00	0.00	129.94
71615 - Daily Subsistence Allow-Intl	2,830.75	2,773.00	0.00	0.00	5,603.75
71620 - Daily Subsistence Allow-Local	521.91	0.00	0.00	0.00	521.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	270.00	0.00	0.00	270.00
71635 - Travel - Other	0.00	244.50	0.00	0.00	244.50
72145 - Svc Co-Training and Educ Serv	0.00	70.76	0.00	0.00	70.76
72205 - Office Machinery	0.00	77.38	0.00	0.00	77.38
72505 - Stationery & other Office Supp	1,074.84	10,149.75	0.00	0.00	11,224.59
72510 - Publications	458.33	3,469.46	0.00	0.00	3,927.79
72805 - Acquis of Computer Hardware	176.28	20,579.70	0.00	0.00	20,755.98
72810 - Acquis of Computer Software	0.00	381.68	0.00	0.00	381.68
72815 - Inform Technology Supplies	263.48	292.69	0.00	0.00	556.17
73105 - Rent	0.00	1,073.16	0.00	0.00	1,073.16
74210 - Printing and Publications	0.00	256.12	0.00	0.00	256.12
74220 - Translation Costs	0.00	561.20	0.00	0.00	561.20
74505 - Insurance	0.00	1,336.90	0.00	0.00	1,336.90
74510 - Bank Charges	102.48	58.06	0.00	0.00	160.54
74525 - Sundry	1,535.23	7,956.78	0.00	0.00	9,492.01
75105 - Facilities & Admin - Implement	0.00	30,675.00	0.00	0.00	30,675.00
75110 - Facilities & Admin - Services	0.00	13,133.37	0.00	0.00	13,133.37
76125 - Realized Loss	0.00	779.19	0.00	0.00	779.19
76130 - Unrealized Gain	0.00	-14.50	0.00	0.00	-14.50
Total for Fund 30071	7,487.02	505,775.09	0.00	0.00	513,262.11
Total for Dept : 52601	7,487.02	912,558.06	0.00	0.00	920,045.08
Total for Project : 00056097	7,487.02	912,558.06	0.00	0.00	920,045.08
Award Total :	7,487.02	912,558.06	0.00	0.00	920,045.08

Signed By : _____ Date : _____

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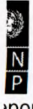
Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2007)
 Selected Award Id : 00046905
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00046905	URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2007)
Project # :	URU/07/002 Calidad del Gasto	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	7,487.02	912,558.06	0.00	0.00	920,045.08

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Award Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2008)			
Project # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P			
	Location :	Uruguay			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
total for Fund 30071	39,539.97	898,066.20	0.00	0.00	937,606.17
total for Dept : 52601	39,539.97	1,574,251.01	0.00	0.00	1,613,790.98
total for Project : 00056097	39,539.97	1,574,251.01	0.00	0.00	1,613,790.98
Award Total :	39,539.97	1,574,251.01	0.00	0.00	1,613,790.98

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2008)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905	URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2008)
Project # :	URU/07/002 Calidad del Gasto	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	39,539.97	1,574,251.01	0.00	0.00	1,613,790.98

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Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2009)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2009)
Project # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 52601 (Uruguay - Central)					
Fund : 11888 (Country Co-Financing CS)					
74525 - Sundry	0.00	3,383.00	0.00	0.00	3,383.00
Total for Fund 11888	0.00	3,383.00	0.00	0.00	3,383.00
Fund : 30021 (Programme cost sharing - IADB1)					
71305 - Local Consult.-Sht Term-Tech	0.00	133,692.83	0.00	0.00	133,692.83
71635 - Travel - Other	0.00	5,400.00	0.00	0.00	5,400.00
74525 - Sundry	0.00	- 1,728.11	0.00	0.00	- 1,728.11
Total for Fund 30021	0.00	137,364.72	0.00	0.00	137,364.72
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	1,128,152.45	0.00	0.00	1,128,152.45
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	11,105.63	0.00	0.00	11,105.63
71610 - Travel Tickets-Local	358.25	0.00	0.00	0.00	358.25
71615 - Daily Subsistence Allow-Intl	401.87	2,760.26	0.00	0.00	3,162.13
71620 - Daily Subsistence Allow-Local	5,676.24	0.00	0.00	0.00	5,676.24
71635 - Travel - Other	0.00	19,331.90	0.00	0.00	19,331.90
72140 - Svc Co-Information Technology	0.00	- 584.11	0.00	0.00	- 584.11
72145 - Svc Co-Training and Educ Serv	0.00	25,248.00	0.00	0.00	25,248.00
72205 - Office Machinery	350.18	12,684.94	0.00	0.00	13,035.12
72220 - Furniture	0.00	4,450.43	0.00	0.00	4,450.43
72405 - Acquisition of Communic Equip	0.00	585.56	0.00	0.00	585.56
72410 - Acquisition of Audio Visual Eq	0.00	3,057.95	0.00	0.00	3,057.95
72430 - Postage and Pouch	1.77	0.00	0.00	0.00	1.77
72440 - Connectivity Charges	0.00	26,435.08	0.00	0.00	26,435.08
72445 - Common Services-Communications	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	243.81	3,451.44	0.00	0.00	3,695.25
72510 - Publications	0.00	19,156.27	0.00	0.00	19,156.27
72805 - Acquis of Computer Hardware	131.55	25,096.52	0.00	0.00	25,228.07
72815 - Inform Technology Supplies	1,760.18	36.61	0.00	0.00	1,796.79
73115 - Moving Expenses	0.00	593.65	0.00	0.00	593.65
74110 - Audit Fees	0.00	4,819.00	0.00	0.00	4,819.00
74120 - Capacity Assessment	0.00	2,726.36	0.00	0.00	2,726.36
74210 - Printing and Publications	49.42	4,038.83	0.00	0.00	4,088.25
74505 - Insurance	0.00	2,405.64	0.00	0.00	2,405.64
74510 - Bank Charges	281.45	0.00	0.00	0.00	281.45
74525 - Sundry	2,358.97	30,890.68	0.00	0.00	33,249.65
75105 - Facilities & Admin - Implement	0.00	59,948.00	0.00	0.00	59,948.00
75110 - Facilities & Admin - Services	0.00	25,678.07	0.00	0.00	25,678.07
76120 - Unrealized Loss	0.00	117.47	0.00	0.00	117.47
76125 - Realized Loss	0.00	1,156.48	0.00	0.00	1,156.48
76130 - Unrealized Gain	0.00	- 751.61	0.00	0.00	- 751.61
76135 - Realized Gain	0.00	- 332.20	0.00	0.00	- 332.20
Total for Fund 30071	11,613.69	1,412,259.30	0.00	0.00	1,423,872.99
Fund : 30072 (Programme cost sharing - GOV2)					

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Award Id : 00046905 URU/07/002 Mejora de calidad d		Period : Jan-Dec (2009)			
Project # : 00056097 URU/07/002 Calidad del Gasto		Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P			
		Location : Uruguay			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	233,561.13	0.00	0.00	233,561.13
total for Fund 30072	0.00	233,561.13	0.00	0.00	233,561.13
total for Dept : 52601	11,613.69	1,786,568.15	0.00	0.00	1,798,181.84
total for Project : 00056097	11,613.69	1,786,568.15	0.00	0.00	1,798,181.84
Award Total :	11,613.69	1,786,568.15	0.00	0.00	1,798,181.84

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2009)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905	URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2009)
Project # :	URU/07/002 Calidad del Gasto	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	11,613.69	1,786,568.15	0.00	0.00	1,798,181.84

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Run Time: 30-09-2022 15:09:52

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2010)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2010)
Project # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 52601 (Uruguay - Central)					
Fund : 30021 (Programme cost sharing - IADB1)					
71305 - Local Consult.-Sht Term-Tech	0.00	102,540.49	0.00	0.00	102,540.49
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 30021	0.00	102,540.49	0.00	0.00	102,540.49
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	1,487,383.45	0.00	0.00	1,487,383.45
71605 - Travel Tickets-International	0.00	1,610.00	0.00	0.00	1,610.00
71610 - Travel Tickets-Local	1,416.85	4,217.63	0.00	0.00	5,634.48
71615 - Daily Subsistence Allow-Intl	0.00	1,936.00	0.00	0.00	1,936.00
71620 - Daily Subsistence Allow-Local	3,764.01	16,443.81	0.00	0.00	20,207.82
72125 - Svc Co-Studies & Research Serv	0.00	2,805.91	0.00	0.00	2,805.91
72145 - Svc Co-Training and Educ Serv	0.00	17,945.26	0.00	0.00	17,945.26
72205 - Office Machinery	69.37	10,854.55	0.00	0.00	10,923.92
72440 - Connectivity Charges	0.00	1,589.71	0.00	0.00	1,589.71
72505 - Stationery & other Office Supp	115.01	2,249.04	0.00	0.00	2,364.05
72510 - Publications	451.60	2,036.16	0.00	0.00	2,487.76
72805 - Acquis of Computer Hardware	208.55	956.19	0.00	0.00	1,164.74
72810 - Acquis of Computer Software	0.00	66,388.54	0.00	0.00	66,388.54
72815 - Inform Technology Supplies	275.80	3,617.67	0.00	0.00	3,893.47
73110 - Custodial & Cleaning Services	1,308.28	7,810.52	0.00	0.00	9,118.80
73120 - Utilities	16,501.32	0.00	0.00	0.00	16,501.32
73310 - Maint & Licencing of Software	0.00	834.40	0.00	0.00	834.40
74110 - Audit Fees	0.00	4,819.00	0.00	0.00	4,819.00
74210 - Printing and Publications	706.49	2,426.03	0.00	0.00	3,132.52
74505 - Insurance	0.00	2,736.14	0.00	0.00	2,736.14
74510 - Bank Charges	318.87	0.00	0.00	0.00	318.87
74525 - Sundry	11,229.04	55,606.29	0.00	0.00	66,835.33
75105 - Facilities & Admin - Implement	0.00	64,169.00	0.00	0.00	64,169.00
75110 - Facilities & Admin - Services	0.00	27,462.68	0.00	0.00	27,462.68
76120 - Unrealized Loss	0.00	339.18	0.00	0.00	339.18
76125 - Realized Loss	0.00	93.06	0.00	0.00	93.06
76130 - Unrealized Gain	0.00	-398.24	0.00	0.00	-398.24
76135 - Realized Gain	0.00	-0.18	0.00	0.00	-0.18
Total for Fund 30071	36,365.19	1,785,931.80	0.00	0.00	1,822,296.99
Total for Dept : 52601	36,365.19	1,888,472.29	0.00	0.00	1,924,837.48
Total for Project : 00056097	36,365.19	1,888,472.29	0.00	0.00	1,924,837.48
Award Total :	36,365.19	1,888,472.29	0.00	0.00	1,924,837.48

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2010)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905	URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2010)
Project # :	URU/07/002 Calidad del Gasto	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	36,365.19	1,888,472.29	0.00	0.00	1,924,837.48

Combined Delivery Report By Project

UN Development Programme
 Report ID: ungl143p

Page 1 of 2
 Run Time: 30-09-2022 15:09:47

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2011)
 Selected Award Id : 00046905
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2011)
Project # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 52601 (Uruguay - Central)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	992,745.91	0.00	0.00	992,745.91
71605 - Travel Tickets-International	0.00	667.00	0.00	0.00	667.00
71610 - Travel Tickets-Local	125.48	4,412.92	0.00	0.00	4,538.40
71615 - Daily Subsistence Allow-Intl	0.00	2,225.00	0.00	0.00	2,225.00
71620 - Daily Subsistence Allow-Local	626.46	13,353.06	0.00	0.00	13,979.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,802.21	0.00	0.00	1,802.21
71635 - Travel - Other	0.00	525.00	0.00	0.00	525.00
72105 - Svc Co-Construction & Engineer	22,695.85	178,545.33	0.00	0.00	201,241.18
72125 - Svc Co-Studies & Research Serv	0.00	25,619.30	0.00	0.00	25,619.30
72140 - Svc Co-Information Technology	0.00	109,928.00	0.00	0.00	109,928.00
72205 - Office Machinery	466.58	12,275.51	0.00	0.00	12,742.09
72220 - Furniture	0.00	12,523.01	0.00	0.00	12,523.01
72399 - Other Materials and Goods	0.00	3,097.30	0.00	0.00	3,097.30
72420 - Land Telephone Charges	0.00	287.10	0.00	0.00	287.10
72505 - Stationery & other Office Supp	939.21	300.22	0.00	0.00	1,239.43
72510 - Publications	8.54	2,154.02	0.00	0.00	2,162.56
72805 - Acquis of Computer Hardware	67.10	81,671.14	0.00	0.00	81,738.24
72810 - Acquis of Computer Software	0.00	142,318.33	0.00	0.00	142,318.33
72815 - Inform Technology Supplies	87.78	14,040.71	0.00	0.00	14,128.49
73110 - Custodial & Cleaning Services	359.79	29,747.02	0.00	0.00	30,106.81
73120 - Utilities	10,145.67	0.00	0.00	0.00	10,145.67
73305 - Maint & Licensing of Hardware	0.00	101.82	0.00	0.00	101.82
73310 - Maint & Licencing of Software	0.00	4,519.49	0.00	0.00	4,519.49
74110 - Audit Fees	0.00	5,856.00	0.00	0.00	5,856.00
74210 - Printing and Publications	752.71	8,974.64	0.00	0.00	9,727.35
74215 - Promotional Materials and Dist	0.00	20,662.19	0.00	0.00	20,662.19
74505 - Insurance	0.00	1,319.95	0.00	0.00	1,319.95
74510 - Bank Charges	303.57	0.00	0.00	0.00	303.57
74525 - Sundry	24,741.07	31,387.98	0.00	0.00	56,129.05
75105 - Facilities & Admin - Implement	0.00	61,601.00	0.00	0.00	61,601.00
75110 - Facilities & Admin - Services	0.00	26,393.27	0.00	0.00	26,393.27
75705 - Learning costs	269.83	0.00	0.00	0.00	269.83
76120 - Unrealized Loss	0.00	543.20	0.00	0.00	543.20
76125 - Realized Loss	0.00	214.86	0.00	0.00	214.86
76130 - Unrealized Gain	0.00	-1,144.25	0.00	0.00	-1,144.25
76135 - Realized Gain	0.00	-0.07	0.00	0.00	-0.07
total for Fund 30071	61,589.64	1,788,668.17	0.00	0.00	1,850,257.81
total for Dept : 52601	61,589.64	1,788,668.17	0.00	0.00	1,850,257.81
total for Project : 00056097	61,589.64	1,788,668.17	0.00	0.00	1,850,257.81
Award Total :	61,589.64	1,788,668.17	0.00	0.00	1,850,257.81

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
 Report ID: ungl143p

Page 2 of 2
 Run Time: 30-09-2022 15:09:12

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2011)
 Selected Award Id : 00046905
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00046905	URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2011)
Project # :	URU/07/002 Calidad del Gasto	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	61,589.64	1,788,668.17	0.00	0.00	1,850,257.81

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

Page 2 of 2
Run Time: 30-09-2022 15:09:08

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2012)
Selected Award Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00046905	URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2012)
Project # :	URU/07/002 Calidad del Gasto	Impl. Partner :	None
		Location :	Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
52601 - Uruguay - Central	39,643.72	818,584.41	0.00	0.00	858,228.13

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 29-09-2022 19:09:23

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2013)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2013)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52601 (Uruguay - Central)

Fund : 30000 (Programme Cost Sharing)

72815 - Inform Technology Supplies	0.00	28,213.00	0.00	28,213.00
Total for Fund 30000	0.00	28,213.00	0.00	28,213.00

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	21,037.81	0.00	21,037.81
71605 - Travel Tickets-International	0.00	1,168.00	0.00	1,168.00
71610 - Travel Tickets-Local	124.61	0.00	0.00	124.61
71615 - Daily Subsistence Allow-Intl	0.00	3,485.00	0.00	3,485.00
71620 - Daily Subsistence Allow-Local	42.46	0.00	0.00	42.46
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72205 - Office Machinery	117.21	12,936.30	0.00	13,053.51
72220 - Furniture	0.00	-14,473.22	0.00	-14,473.22
72399 - Other Materials and Goods	125.31	16,182.64	0.00	16,307.95
72505 - Stationery & other Office Supp	1,703.79	363.78	0.00	2,067.57
72510 - Publications	271.01	13,577.97	0.00	13,848.98
72805 - Acquis of Computer Hardware	240.01	18,696.06	0.00	18,936.07
72810 - Acquis of Computer Software	0.00	8,774.71	0.00	8,774.71
72815 - Inform Technology Supplies	107.20	1,944.84	0.00	2,052.04
73110 - Custodial & Cleaning Services	0.00	-1,193.96	0.00	-1,193.96
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	313.28	16,897.57	0.00	17,210.85
74215 - Promotional Materials and Dist	0.00	5,531.87	0.00	5,531.87
74505 - Insurance	0.00	490.01	0.00	490.01
74510 - Bank Charges	273.30	-51.46	0.00	221.84
74525 - Sundry	14,085.43	10,932.28	0.00	25,017.71
75105 - Facilities & Admin - Implement	0.00	18,791.23	0.00	18,791.23
75110 - Facilities & Admin - Services	0.00	6,886.92	0.00	6,886.92
76120 - Unrealized Loss	0.00	1,080.14	0.00	1,080.14
76125 - Realized Loss	0.00	137.85	0.00	137.85
76130 - Unrealized Gain	0.00	-632.58	0.00	-632.58
76135 - Realized Gain	0.00	-3.81	0.00	-3.81
Total for Fund 30071	17,403.61	148,415.95	0.00	165,819.56

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	124,974.56	0.00	124,974.56
72125 - Svc Co-Studies & Research Serv	0.00	89,130.60	0.00	89,130.60
72140 - Svc Co-Information Technology	0.00	46,066.00	0.00	46,066.00
72810 - Acquis of Computer Software	0.00	30,603.84	0.00	30,603.84

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 29-09-2022 19:09:23

Project Id : 00046905 URU/07/002 Mejora de calidad d		Period : Jan-Dec (2013)		
Output # : 00056097 URU/07/002 Calidad del Gasto		Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P		
		Location : Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
total for Fund 30072	0.00	290,775.00	0.00	290,775.00
total for Dept : 52601	17,403.61	467,403.95	0.00	484,807.56
total for Output : 00056097	17,403.61	467,403.95	0.00	484,807.56
Project Total :	17,403.61	467,403.95	0.00	484,807.56

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 29-09-2022 19:09:23

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2013)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	17,403.61	467,403.95	0.00	484,807.56

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 29-09-2022 19:09:24

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2013)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2013

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			7,343.20
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 29-09-2022 19:09:41

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2014)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2014)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	44.00	0.00	44.00
71305 - Local Consult.-Sht Term-Tech	0.00	148,499.49	0.00	148,499.49
71605 - Travel Tickets-International	213.82	6,719.00	0.00	6,932.82
71610 - Travel Tickets-Local	36.73	0.00	0.00	36.73
71615 - Daily Subsistence Allow-Intl	427.76	4,356.00	0.00	4,783.76
71620 - Daily Subsistence Allow-Local	199.95	0.00	0.00	199.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	800.00	0.00	800.00
72220 - Furniture	0.00	8,849.15	0.00	8,849.15
72399 - Other Materials and Goods	0.00	2,584.69	0.00	2,584.69
72505 - Stationery & other Office Supp	421.72	0.00	0.00	421.72
72510 - Publications	52.01	4,460.22	0.00	4,512.23
72805 - Acquis of Computer Hardware	262.77	0.00	0.00	262.77
72810 - Acquis of Computer Software	0.00	31,622.40	0.00	31,622.40
72815 - Inform Technology Supplies	617.60	-31,622.40	0.00	-31,004.80
73110 - Custodial & Cleaning Services	51.96	0.00	0.00	51.96
73120 - Utilities	9.37	0.00	0.00	9.37
73310 - Maint & Licencing of Software	0.00	953.93	0.00	953.93
74210 - Printing and Publications	0.00	22,775.82	0.00	22,775.82
74505 - Insurance	0.00	685.01	0.00	685.01
74510 - Bank Charges	158.23	0.00	0.00	158.23
74520 - Storage	0.00	3,892.51	0.00	3,892.51
74525 - Sundry	9,675.29	9,530.05	0.00	19,205.34
75105 - Facilities & Admin - Implement	0.00	7,955.00	0.00	7,955.00
75110 - Facilities & Admin - Services	0.00	3,409.36	0.00	3,409.36
76120 - Unrealized Loss	0.00	854.99	0.00	854.99
76130 - Unrealized Gain	0.00	-22.86	0.00	-22.86
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30071	12,127.21	226,346.35	0.00	238,473.56

Total for Dept : 52601 12,127.21 226,346.35 0.00 238,473.56

Dept: 52610 (Uruguay - Finance)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	158.46	0.00	158.46
Total for Fund 30071	0.00	158.46	0.00	158.46

Total for Dept : 52610 0.00 158.46 0.00 158.46

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 29-09-2022 19:09:41

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2014)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00056097	12,127.21	226,504.81	0.00	238,632.02
Project Total :	12,127.21	226,504.81	0.00	238,632.02

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 29-09-2022 19:09:41

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2014)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	12,127.21	226,346.35	0.00	238,473.56
52610 - Uruguay - Finance	0.00	158.46	0.00	158.46

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 29-09-2022 19:09:42

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2014)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2014

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			3,217.37
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 29-09-2022 19:09:59

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2015)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2015)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64398 - Direct Project Cost-Staff	0.00	2,537.00	0.00	2,537.00
71205 - Intl Consultants-Sht Term-Tech	0.00	43,388.57	0.00	43,388.57
71305 - Local Consult.-Sht Term-Tech	0.00	59,295.34	0.00	59,295.34
71605 - Travel Tickets-International	372.94	7,638.00	0.00	8,010.94
71610 - Travel Tickets-Local	52.39	0.00	0.00	52.39
71615 - Daily Subsistence Allow-Intl	27.44	7,176.62	0.00	7,204.06
71620 - Daily Subsistence Allow-Local	0.00	479.45	0.00	479.45
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,246.00	0.00	1,246.00
71635 - Travel - Other	0.00	1,261.61	0.00	1,261.61
72399 - Other Materials and Goods	33.09	0.00	0.00	33.09
72505 - Stationery & other Office Supp	209.71	475.99	0.00	685.70
72510 - Publications	0.00	1,996.73	0.00	1,996.73
72815 - Inform Technology Supplies	312.01	768.98	0.00	1,080.99
73120 - Utilities	190.60	0.00	0.00	190.60
73305 - Maint & Licensing of Hardware	0.00	146.40	0.00	146.40
74210 - Printing and Publications	14.60	37,748.54	0.00	37,763.14
74505 - Insurance	0.00	350.00	0.00	350.00
74510 - Bank Charges	160.78	0.00	0.00	160.78
74520 - Storage	0.00	- 3,892.51	0.00	- 3,892.51
74525 - Sundry	4,314.80	14,557.94	0.00	18,872.74
74598 - Direct Project Costs - GOE	0.00	1,088.00	0.00	1,088.00
75105 - Facilities & Admin - Implement	0.00	5,527.54	0.00	5,527.54
75710 - Participation of counterparts	0.00	2,300.00	0.00	2,300.00
76120 - Unrealized Loss	0.00	707.17	0.00	707.17
76130 - Unrealized Gain	0.00	- 37.00	0.00	- 37.00
76135 - Realized Gain	0.00	- 68.02	0.00	- 68.02
Total for Fund 30071	5,688.36	184,692.35	0.00	190,380.71
Total for Dept : 52601	5,688.36	184,692.35	0.00	190,380.71
Total for Output : 00056097	5,688.36	184,692.35	0.00	190,380.71

Project Total :	5,688.36	184,692.35	0.00	190,380.71
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 29-09-2022 19:09:59

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2015)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	5,688.36	184,692.35	0.00	190,380.71
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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 29-09-2022 19:09:00

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2015)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2015

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			2,377.30
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 29-09-2022 19:09:32

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2016)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	1,460.00	0.00	1,460.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	750.00	0.00	750.00

Total for Fund 04000 **0.00** **2,210.00** **0.00** **2,210.00**

Fund : 30071 (Programme cost sharing - GOV1)

64398 - Direct Project Cost-Staff	0.00	4,334.45	0.00	4,334.45
71305 - Local Consult.-Sht Term-Tech	0.00	262,961.42	0.00	262,961.42
71605 - Travel Tickets-International	0.00	3,903.00	0.00	3,903.00
71615 - Daily Subsistence Allow-Intl	0.00	7,328.00	0.00	7,328.00
71620 - Daily Subsistence Allow-Local	157.00	1,658.95	0.00	1,815.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 750.00	0.00	- 750.00
71635 - Travel - Other	0.00	636.21	0.00	636.21
72145 - Svc Co-Training and Educ Serv	519.42	0.00	0.00	519.42
72205 - Office Machinery	0.00	11,759.58	0.00	11,759.58
72505 - Stationery & other Office Supp	13.76	0.00	0.00	13.76
72815 - Inform Technology Supplies	6.85	0.00	0.00	6.85
73107 - Rent - Meeting Rooms	0.00	5,526.60	0.00	5,526.60
73305 - Maint & Licensing of Hardware	0.00	688.17	0.00	688.17
74210 - Printing and Publications	36.74	5,640.85	0.00	5,677.59
74505 - Insurance	52.14	609.00	0.00	661.14
74510 - Bank Charges	175.55	0.00	0.00	175.55
74525 - Sundry	1,807.03	3,934.85	0.00	5,741.88
74598 - Direct Project Costs - GOE	0.00	1,857.63	0.00	1,857.63
75105 - Facilities & Admin - Implement	0.00	9,475.70	0.00	9,475.70
75705 - Learning costs	0.00	3,000.00	0.00	3,000.00
76120 - Unrealized Loss	0.00	585.83	0.00	585.83
76130 - Unrealized Gain	0.00	- 542.73	0.00	- 542.73
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30071 **2,768.49** **322,607.50** **0.00** **325,375.99**

Total for Dept : 52601 **2,768.49** **324,817.50** **0.00** **327,585.99**

Total for Output : 00056097 **2,768.49** **324,817.50** **0.00** **327,585.99**

Project Total : **2,768.49** **324,817.50** **0.00** **327,585.99**

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UNDP

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 29-09-2022 19:09:32

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	2,768.49	324,817.50	0.00	327,585.99

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 29-09-2022 19:09:33

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2016)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2016

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			1,673.99
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 4
 Run Time: 29-09-2022 19:09:55

Selection Criteria :

Business Unit : URY10
 Period : Jan-Dec (2017)
 Selected Project Id : 00046905
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2017)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	11,070.23	0.00	11,070.23
71205 - Intl Consultants-Sht Term-Tech	0.00	13,563.00	0.00	13,563.00
71305 - Local Consult.-Sht Term-Tech	0.00	699,506.25	0.00	699,506.25
71310 - Local Consult.-Short Term-Supp	0.00	646.36	0.00	646.36
71610 - Travel Tickets-Local	158.95	0.00	0.00	158.95
71615 - Daily Subsistence Allow-Intl	0.00	809.04	0.00	809.04
71620 - Daily Subsistence Allow-Local	55.16	2,422.40	0.00	2,477.56
71635 - Travel - Other	0.00	518.00	0.00	518.00
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	0.00	5,081.30	0.00	5,081.30
72220 - Furniture	0.00	1,461.00	0.00	1,461.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	144.74	0.00	144.74
72505 - Stationery & other Office Supp	214.33	0.00	0.00	214.33
72510 - Publications	26.79	0.00	0.00	26.79
72810 - Acquis of Computer Software	0.00	1,304.79	0.00	1,304.79
72815 - Inform Technology Supplies	226.40	2,209.81	0.00	2,436.21
73107 - Rent - Meeting Rooms	0.00	5,128.04	0.00	5,128.04
73305 - Maint & Licencing of Hardware	0.00	150.28	0.00	150.28
73310 - Maint & Licencing of Software	0.00	252.48	0.00	252.48
74210 - Printing and Publications	0.00	21,510.08	0.00	21,510.08
74215 - Promotional Materials and Dist	0.00	7,542.76	0.00	7,542.76
74220 - Translation Costs	0.00	1,267.86	0.00	1,267.86
74230 - Audio & Visual Equipment	0.00	1,689.66	0.00	1,689.66
74505 - Insurance	0.00	885.50	0.00	885.50
74510 - Bank Charges	197.73	0.00	0.00	197.73
74525 - Sundry	2,399.43	4,169.90	0.00	6,569.33
74596 - Services to projects -GOE	0.00	4,744.38	0.00	4,744.38
75105 - Facilities & Admin - Implement	0.00	24,908.02	0.00	24,908.02
75705 - Learning costs	0.00	18,533.57	0.00	18,533.57
76120 - Unrealized Loss	0.00	103.52	0.00	103.52
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	- 107.12	0.00	- 107.12
76135 - Realized Gain	0.00	- 6.93	0.00	- 6.93
Total for Fund 30071	3,278.79	851,885.94	0.00	855,164.73
Total for Dept : 52601	3,278.79	851,885.94	0.00	855,164.73
Total for Output : 00056097	3,278.79	851,885.94	0.00	855,164.73



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 29-09-2022 19:09:55

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2017)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	3,278.79	851,885.94	0.00	855,164.73
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 29-09-2022 19:09:55

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	3,278.79	851,885.94	0.00	855,164.73



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 29-09-2022 19:09:56

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2017

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			975.33
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 29-09-2022 20:09:15

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2018)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	12,747.02	0.00	12,747.02
71305 - Local Consult.-Sht Term-Tech	0.00	623,966.49	0.00	623,966.49
71605 - Travel Tickets-International	43.80	0.00	0.00	43.80
71610 - Travel Tickets-Local	254.82	104.04	0.00	358.86
71615 - Daily Subsistence Allow-Intl	0.00	696.00	0.00	696.00
71620 - Daily Subsistence Allow-Local	608.64	601.68	0.00	1,210.32
71635 - Travel - Other	0.00	232.74	0.00	232.74
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	52.63	0.00	0.00	52.63
72220 - Furniture	0.00	1,333.00	0.00	1,333.00
72505 - Stationery & other Office Supp	85.92	0.00	0.00	85.92
72510 - Publications	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	1,378.60	0.00	1,378.60
72815 - Inform Technology Supplies	114.77	549.67	0.00	664.44
73107 - Rent - Meeting Rooms	0.00	366.00	0.00	366.00
73108 - Leased office equip and furnit	0.00	142.19	0.00	142.19
73405 - Rental & Maint-Other Office Eq	0.00	400.91	0.00	400.91
74110 - Audit Fees	0.00	464.00	0.00	464.00
74210 - Printing and Publications	39.58	17,421.34	0.00	17,460.92
74215 - Promotional Materials and Dist	0.00	2,064.88	0.00	2,064.88
74220 - Translation Costs	0.00	2,983.05	0.00	2,983.05
74230 - Audio & Visual Equipment	0.00	276.82	0.00	276.82
74505 - Insurance	0.00	790.69	0.00	790.69
74510 - Bank Charges	157.41	0.00	0.00	157.41
74525 - Sundry	1,991.54	0.00	0.00	1,991.54
74596 - Services to projects -GOE	0.00	5,463.01	0.00	5,463.01
75105 - Facilities & Admin - Implement	0.00	21,522.66	0.00	21,522.66
75705 - Learning costs	66.43	19,646.29	0.00	19,712.72
76120 - Unrealized Loss	0.00	463.74	0.00	463.74
76125 - Realized Loss	0.00	162.83	0.00	162.83
76130 - Unrealized Gain	0.00	- 120.39	0.00	- 120.39
76135 - Realized Gain	0.00	- 100.69	0.00	- 100.69
total for Fund 30071	3,415.54	735,933.57	0.00	739,349.11
total for Dept : 52601	3,415.54	735,933.57	0.00	739,349.11
total for Output : 00056097	3,415.54	735,933.57	0.00	739,349.11

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 29-09-2022 20:09:15

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2018)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	3,415.54	735,933.57	0.00	739,349.11
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 29-09-2022 20:09:15

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	3,415.54	735,933.57	0.00	739,349.11

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 29-09-2022 20:09:17

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2018

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
	Outstanding NEX advances		1,117.10
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 29-09-2022 20:09:26

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2019)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	6,509.26	0.00	6,509.26
71305 - Local Consult.-Sht Term-Tech	0.00	652,500.98	0.00	652,500.98
71610 - Travel Tickets-Local	198.93	52.91	0.00	251.84
71615 - Daily Subsistence Allow-Intl	0.00	295.83	0.00	295.83
71620 - Daily Subsistence Allow-Local	380.66	226.69	0.00	607.35
71635 - Travel - Other	0.00	165.12	0.00	165.12
72125 - Svc Co-Studies & Research Serv	0.00	15,745.96	0.00	15,745.96
72145 - Svc Co-Training and Educ Serv	0.00	8,988.23	0.00	8,988.23
72399 - Other Materials and Goods	129.15	0.00	0.00	129.15
72505 - Stationery & other Office Supp	90.79	49.29	0.00	140.08
72810 - Acquis of Computer Software	0.00	1,584.78	0.00	1,584.78
72815 - Inform Technology Supplies	41.60	0.00	0.00	41.60
73108 - Leased office equip and furnit	0.00	285.04	0.00	285.04
73405 - Rental & Maint-Other Office Eq	0.00	1,423.95	0.00	1,423.95
74210 - Printing and Publications	96.89	16,890.58	0.00	16,987.47
74215 - Promotional Materials and Dist	0.00	889.64	0.00	889.64
74230 - Audio & Visual Equipment	0.00	1,154.17	0.00	1,154.17
74505 - Insurance	0.00	442.41	0.00	442.41
74510 - Bank Charges	181.84	0.00	0.00	181.84
74520 - Storage	116.36	0.00	0.00	116.36
74525 - Sundry	1,425.50	0.00	0.00	1,425.50
74596 - Services to projects -GOE	0.00	2,789.67	0.00	2,789.67
75105 - Facilities & Admin - Implement	0.00	21,887.37	0.00	21,887.37
75705 - Learning costs	0.00	16,923.32	0.00	16,923.32
76120 - Unrealized Loss	0.00	209.67	0.00	209.67
76125 - Realized Loss	0.00	0.03	0.00	0.03
76130 - Unrealized Gain	0.00	- 16.33	0.00	- 16.33
76135 - Realized Gain	0.00	- 509.31	0.00	- 509.31
total for Fund 30071	2,661.72	748,489.26	0.00	751,150.98
total for Dept : 52601	2,661.72	748,489.26	0.00	751,150.98
total for Output : 00056097	2,661.72	748,489.26	0.00	751,150.98
Project Total :	2,661.72	748,489.26	0.00	751,150.98

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 29-09-2022 20:09:26

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	2,661.72	748,489.26	0.00	751,150.98
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Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 29-09-2022 20:09:28

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2019

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			491.01
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 29-09-2022 20:09:29

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2020)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	8,592.36	0.00	8,592.36
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	618,079.78	0.00	618,079.78
72125 - Svc Co-Studies & Research Serv	0.00	7,467.97	0.00	7,467.97
72810 - Acquis of Computer Software	0.00	1,595.76	0.00	1,595.76
74210 - Printing and Publications	0.00	4,249.99	0.00	4,249.99
74505 - Insurance	0.00	445.37	0.00	445.37
74510 - Bank Charges	103.48	0.00	0.00	103.48
74525 - Sundry	302.59	0.00	0.00	302.59
74596 - Services to projects -GOE	0.00	3,682.44	0.00	3,682.44
75105 - Facilities & Admin - Implement	0.00	19,337.52	0.00	19,337.52
75705 - Learning costs	0.00	63.53	0.00	63.53
76120 - Unrealized Loss	0.00	61.34	0.00	61.34
76125 - Realized Loss	0.00	68.83	0.00	68.83
76130 - Unrealized Gain	0.00	- 15.14	0.00	- 15.14
76135 - Realized Gain	0.00	- 21.89	0.00	- 21.89
Total for Fund 30071	406.07	663,607.86	0.00	664,013.93
Total for Dept : 52601	406.07	663,607.86	0.00	664,013.93
Total for Output : 00056097	406.07	663,607.86	0.00	664,013.93
Project Total :	406.07	663,607.86	0.00	664,013.93

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 29-09-2022 20:09:29

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	406.07	663,607.86	0.00	664,013.93



Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2020

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			-0.04
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 29-09-2022 20:09:58

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2021)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	8,597.64	0.00	8,597.64
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	622,857.64	0.00	622,857.64
72125 - Svc Co-Studies & Research Serv	0.00	2,546.14	0.00	2,546.14
74210 - Printing and Publications	0.00	2,070.02	0.00	2,070.02
74505 - Insurance	0.00	424.21	0.00	424.21
74510 - Bank Charges	-1.05	0.00	0.00	-1.05
74525 - Sundry	0.00	4,644.26	0.00	4,644.26
74596 - Services to projects -GOE	0.00	3,684.70	0.00	3,684.70
75105 - Facilities & Admin - Implement	0.00	19,344.73	0.00	19,344.73
76120 - Unrealized Loss	0.00	1.75	0.00	1.75
76130 - Unrealized Gain	0.00	-0.74	0.00	-0.74
76135 - Realized Gain	0.00	-193.51	0.00	-193.51
Total for Fund 30071	-1.05	663,976.84	0.00	663,975.79
Total for Dept : 52601	-1.05	663,976.84	0.00	663,975.79
Total for Output : 00056097	-1.05	663,976.84	0.00	663,975.79
Project Total :	-1.05	663,976.84	0.00	663,975.79

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 29-09-2022 20:09:58

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2021)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	- 1.05	663,976.84	0.00	663,975.79

Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 29-09-2022 20:09:01

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2021

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 20-03-2023 20:03:38

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2022)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	620,187.18	0.00	620,187.18

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 20-03-2023 20:03:41

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Project Id : 00046905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00046905 URU/07/002 Mejora de calidad d

Period : As at Dec 31, 2022

Output #	00056097	Impl. Partner :03304 OFICINA DE PLANEAMIENTO Y P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			39,949.00

Task Number	Task Name	Resource	Fund	Donor	2023 Amount (USD)	2024 Amount (USD)
ACTIVITY1	A1 - OI 1 - Gestión Pública	71300 - Consultores locales	30071	001536	177.675	228.035
		74200 - Costos de audiovisuales e impresiones	30071	001536	0	5.300
		74500 - Gastos varios	30071	001536	253	0
ACTIVITY4	A4-Administración del Programa	64300 - Costos de gestión de personal	30071	001536	9.214	13.058
		71300 - Consultores locales	30071	001536	88.229	108.422
		74500 - Gastos varios	30071	001536	3.949	4.353
		75100 - Facilidades & administración	30071	001536	20.732	26.116
ACTIVITY7	A7-Analizar y evaluar las polí	71200 - Consultores internacionales	30071	001536	194.284	0
ACTIVITY7.Q1		71300 - Consultores locales	30071	001536	182.075	189.337
		74500 - Gastos varios	30071	001536	39.949	0
ACTIVITY8	A8-Fortalecer las capacidades	71300 - Consultores locales	30071	001536	260.106	230.160
ACTIVITY10	A10-Fort las acc de OPP emp pu	71300 - Consultores locales	30071	001536	49.170	114.582
					1.025.636	919.363