



PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO
REVISION "F" DE PROYECTO

País: **URUGUAY**
Proyecto Nro: **Project (Quantum): 00101362**
Título: **URU/20/007 – “Fortalecimiento de la Dirección Nacional de Emergencia para la gestión integral del riesgo”**

El objetivo de la presente revisión es extender el plazo de ejecución del Proyecto al 30 de junio de 2025, dando continuidad a las líneas de trabajo y actividades previstas en el mismo.

Se ajusta el presupuesto del año 2023 según los gastos reales contabilizados.
No se modifica el total de presupuesto.

Contribución del Gobierno	USD	2021	2022	2023	2024	2025
Presupuesto anterior "E"	1.003.145	58.733	194.126	500.000	250.286	0
Presupuesto anterior "F"	1.003.145	58.733	194.126	445.730	230.000	74.556
Variación	0	0	0	(54.270)	(20.286)	74.556
TOTAL DEL PROYECTO	1.003.145	58.733	194.126	445.730	230.000	74.556



País: Uruguay

Efecto esperado del UNSDCF¹	1.1 El país ha fortalecido sus capacidades e institucionalidad para asegurar la conservación y el uso sostenible de los recursos naturales incluyendo el agua, los servicios ecosistémicos, la prevención de la contaminación y la generación y uso sostenible de la energía, promoviendo el desarrollo local y la generación de medios de vida sostenibles.
Efecto esperado del Programa de País	1. Para 2025, el Uruguay promueve una transición hacia sistemas de producción y consumo sostenibles, basados en la innovación, el conocimiento, la ciencia y la tecnología, fortaleciendo la resiliencia y la igualdad
Producto del Programa de País	2. Estrategias, políticas y planes (nacionales/ departamentales/ sectoriales) formulados y aplicados para la adaptación y mitigación del cambio climático y la reducción del riesgo de desastres.
Asociado en la Implementación	Secretaría de la Presidencia de la República

El proyecto promoverá la consolidación del Sistema Nacional de Emergencias (SINAE) con el fin de promover efectivamente la Reducción del Riesgo de Desastres (RRD) en Uruguay. Este proyecto busca cristalizar el proceso de fortalecimiento que se ha venido desarrollando en los últimos años con el apoyo del PNUD, y que ha contribuido a generar un nuevo marco legal y a fortalecer las capacidades para la RRD a nivel nacional y local. Esto contribuirá a avanzar hacia el cumplimiento de los cuatro objetivos establecidos en el Marco de Sendai para la Reducción del Riesgo de Desastres 2015-2030. En particular, se apunta al desarrollo de mecanismos e instrumentos innovadores que consoliden, administren y optimicen las capacidades nacionales, ampliando conocimientos y fortaleciendo sólidamente las estructuras actuales para la construcción de un futuro menos susceptible a vulnerabilidades. Esto se conseguirá a través de un conjunto de actividades coordinadas y fortalecidas, dentro de las estructuras integradoras del Sistema Nacional de Emergencias para el establecimiento de mecanismos optimizados que aporten insumos primordiales para la toma de decisiones. El proyecto a su vez se subdivide estratégicamente en elementos de planificación, gobernanza, conocimiento e innovación en la que se destacan los siguientes componentes: 1) Mejora de herramientas para la gobernanza e institucionalidad; 2) Desarrollo y actualización de herramientas para la planificación ante el riesgo de desastres; 3) Desarrollo y difusión de estrategias y metodologías en materia de capacitación, comunicación y sistemas de información.

Período del Programa: 2021 – 2025
Componente de Programa: Ambiente y gestión de recursos naturales

No. del Proyecto: 00101362
Fecha de inicio: Agosto 2021
Fecha de finalización: Junio 2025

Fecha de PAC: 16/10/2020
Modalidad de Gestión: NIM
Marcador de Género: GEN2

Presupuesto total: U\$S 1.003.145

- Gobierno: U\$S 1.003.145

Aporte PNUD en especie (Proyecto 00123470 – Fund 30071) U\$S 30.000

Aprobado por:

Secretaría de la Presidencia de la República

Fecha

Agencia Uruguaya de Cooperación Internacional

Fecha

Programa de las Naciones Unidas para el Desarrollo

Fecha

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021 – 2025.

URU/20/007 Fortalecimiento del SINAIE
Project Id: 00101362

	ANNUAL WORK PLAN			
	Currency	Total	2024	2025
ACTIVITY1. Gobernanza e instituciones	USD	30.000	25.000	5.000
71300 - Local Consultants	USD	0	0	0
74200 - Audio Visual&Print Prod Costs	USD	5.000	5.000	0
75700 - Training, Workshops and Confer	USD	25.000	20.000	5.000
ACTIVITY2. Herramientas e información	USD	231.800	171.800	60.000
71300 - Local Consultants	USD	220.000	160.000	60.000
71600 - Travel	USD	2.000	2.000	0
72500 - Supplies	USD	4.000	4.000	0
72800 - Information Technology Equipmt	USD	5.000	5.000	0
74500 - Miscellaneous Expenses	USD	800	800	0
ACTIVITY3. Capacitación y comunicación	USD	29.506	25.000	4.506
71300 - Local Consultants	USD	0	0	0
71600 - Travel	USD	3.000	3.000	0
72500 - Supplies	USD	2.000	2.000	0
75700 - Training, Workshops and Confer	USD	24.506	20.000	4.506
ACTIVITY4. Gestión del proyecto	USD	13.250	8.200	5.050
64300 - Staff Mgmt Costs - IP Staff	USD	5.250	3.500	1.750
74100 - Professional Services	USD	3.800	1.900	1.900
74500 - Miscellaneous Expenses	USD	3.000	2.000	1.000
75100 - Facilities & Administration	USD	1.200	800	400
Total	USD	304.556	230.000	74.556

Nota N° 219/24

Montevideo, 19 de Setiembre de 2024

**Señor Representante Residente del Programa de las Naciones Unidas para el
Desarrollo en Uruguay**

SEÑOR ALFONSO FERNÁNDEZ de CASTRO

De mi consideración:

Por medio de la presente solicito a Usted la extensión del Proyecto URU/20/007
“Fortalecimiento de la Dirección Nacional de Emergencias para la gestión integral del
Riesgo”, hasta el 30 de junio de 2025.

A tales efectos las líneas de trabajo presentadas en 2020 permanecen en
ejecución.

Agradecemos que al tiempo que se considere la mencionada extensión del
Proyecto, se proceda a la revisión y continuar cumpliendo con las obligaciones en
curso.

Sin otro particular, saluda a Usted Atentamente,



Santiago Caramés Fernández
Director Nacional
Sistema Nacional de Emergencias
Presidencia de la República

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00097778
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	1,212.24	0.00	1,212.24
71305 - Local Consult.-Sht Term-Tech	0.00	44,693.73	0.00	44,693.73
72445 - Common Services-Communications	0.00	5,000.00	0.00	5,000.00
72505 - Stationery & other Office Supp	0.00	454.89	0.00	454.89
73120 - Utilities	0.00	199.76	0.00	199.76
74205 - Audio Visual Productions	0.00	2,526.79	0.00	2,526.79
74525 - Sundry	0.00	2,036.08	0.00	2,036.08
74596 - Services to projects -GOE	0.00	519.53	0.00	519.53
75105 - Facilities & Admin - Implement	0.00	1,710.67	0.00	1,710.67
75705 - Learning costs	0.00	380.00	0.00	380.00

Total for Fund 30071	0.00	58,733.69	0.00	58,733.69
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Total for Dept :	52601	0.00	58,733.69	0.00	58,733.69
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Total for Output : 00101362	0.00	58,733.69	0.00	58,733.69
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Project Total :	0.00	58,733.69	0.00	58,733.69
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3
Run Time: 27-04-2022 21:04:31

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00097778
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner : Location :

52601 - Uruguay - Central	0.00	58,733.69	0.00	58,733.69
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Funds Utilization**Selection Criteria :**

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00097778
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00097778 URU/20/007 Fortalecimiento de

Period : As at Dec 31, 2021

Output #	00101362	Impl. Partner :03312 Secretaria Presidencia de la	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,000.00



Combined Delivery Report

Project: 00097778 - URU/20/007 Fortalecimiento de

Country: Uruguay - Montevideo

Period: Quarter 4, 2022

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101362 - URU/20/007 Fortalecimiento de		0.00	194,125.64	0.00	194,125.64
Fund: 30071 - Programme cost sharing - GOV1		0.00	194,125.64	0.00	194,125.64
64397	Services to projects -CO staff	0.00	6,027.06	0.00	6,027.06
71205	Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71211	Intl Consult Security Charge	0.00	360.00	0.00	360.00
71305	Local Consult.-Sht Term-Tech	0.00	100,358.47	0.00	100,358.47
71605	Travel Tickets-International	0.00	145.00	0.00	145.00
71610	Travel Tickets-Local	0.00	67.51	0.00	67.51
71615	Daily Subsistence Allow-Intl	0.00	1,751.32	0.00	1,751.32
71635	Travel - Other	0.00	979.00	0.00	979.00
72105	Svc Co-Construction & Engineer	0.00	39,516.00	0.00	39,516.00
72505	Stationery & other Office Supp	0.00	5,607.36	0.00	5,607.36
73120	Utilities	0.00	8,989.04	0.00	8,989.04
74215	Promotional Materials and Dist	0.00	8,825.24	0.00	8,825.24
74505	Insurance	0.00	133.87	0.00	133.87
74596	Services to projects -GOE	0.00	2,583.04	0.00	2,583.04
75105	Facilities & Admin - Implement	0.00	5,653.90	0.00	5,653.90
75705	Learning costs	0.00	1,120.00	0.00	1,120.00
76125	Realized Loss	0.00	99.92	0.00	99.92
76135	Realized Gain	0.00	-91.09	0.00	-91.09
Project Total:		0.00	194,125.64	0.00	194,125.64

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101362 - URU/20/007 Fortalecimiento de		0.00	194,125.64	0.00	194,125.64
Activity: ACTIVITY1 - A1 Gobernanza e instituciones		0.00	13,676.13	0.00	13,676.13
Fund: 30071 - Programme cost sharing - GOV1		0.00	13,676.13	0.00	13,676.13
71605	Travel Tickets-International	0.00	145.00	0.00	145.00
71635	Travel - Other	0.00	782.58	0.00	782.58
72505	Stationery & other Office Supp	0.00	5,607.36	0.00	5,607.36
73120	Utilities	0.00	1,716.70	0.00	1,716.70
74215	Promotional Materials and Dist	0.00	4,970.04	0.00	4,970.04
75105	Facilities & Admin - Implement	0.00	396.65	0.00	396.65
76125	Realized Loss	0.00	57.80	0.00	57.80
Activity: ACTIVITY2 - A2 Herramientas e informacion		0.00	159,230.59	0.00	159,230.59
Fund: 30071 - Programme cost sharing - GOV1		0.00	159,230.59	0.00	159,230.59
71205	Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71211	Intl Consult Security Charge	0.00	360.00	0.00	360.00
71305	Local Consult.-Sht Term-Tech	0.00	98,861.59	0.00	98,861.59
72105	Svc Co-Construction & Engineer	0.00	39,516.00	0.00	39,516.00
74215	Promotional Materials and Dist	0.00	3,855.20	0.00	3,855.20
75105	Facilities & Admin - Implement	0.00	4,637.80	0.00	4,637.80

Activity: ACTIVITY3 - A3 Capacitacion y comunicacion		0.00	4,794.70	0.00	4,794.70
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,794.70	0.00	4,794.70
71305	Local Consult.-Sht Term-Tech	0.00	1,496.88	0.00	1,496.88
71610	Travel Tickets-Local	0.00	67.51	0.00	67.51
71635	Travel - Other	0.00	90.06	0.00	90.06
73120	Utilities	0.00	1,843.40	0.00	1,843.40
74505	Insurance	0.00	37.19	0.00	37.19
75105	Facilities & Admin - Implement	0.00	139.66	0.00	139.66
75705	Learning costs	0.00	1,120.00	0.00	1,120.00
Activity: ACTIVITY4 - A4 Gestión del proyecto		0.00	16,424.22	0.00	16,424.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	16,424.22	0.00	16,424.22
64397	Services to projects -CO staff	0.00	6,027.06	0.00	6,027.06
71615	Daily Subsistence Allow-Intl	0.00	1,751.32	0.00	1,751.32
71635	Travel - Other	0.00	106.36	0.00	106.36
73120	Utilities	0.00	5,428.94	0.00	5,428.94
74505	Insurance	0.00	96.68	0.00	96.68
74596	Services to projects -GOE	0.00	2,583.04	0.00	2,583.04
75105	Facilities & Admin - Implement	0.00	479.79	0.00	479.79
76125	Realized Loss	0.00	42.12	0.00	42.12
76135	Realized Gain	0.00	-91.09	0.00	-91.09
Project Total:		0.00	194,125.64	0.00	194,125.64

Funds Utilization

Output: 00101362 - URU/20/007 Fortalecimiento de	UNDP Amount
Implementing Partner: 03312 - Secretaria Presidencia de la R	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,390.57

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date:

Date:



Combined Delivery Report

Project: URY-00101362 - URU/20/007 Fortalecimiento de

Country: Uruguay - Montevideo

Period: Quarter 4, 2023

Status: Pending

(reminder sent on 2024-08-05)

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: URY-00101362 - URU/20/007 Fortalecimiento de	0.00	445,729.73	0.00	445,729.73
Fund: 30071 - Programme cost sharing - GOV1	0.00	445,729.73	0.00	445,729.73
64397 Direct Project Cost - Services provided by CO Staff	0.00	6,757.74	0.00	6,757.74
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	123,114.92	0.00	123,114.92
71605 Travel Tickets - International	0.00	5,027.00	0.00	5,027.00
71615 Daily Subsistence Allowance - International	0.00	2,492.00	0.00	2,492.00
71620 Daily Subsistence Allowance - Local	0.00	2,830.17	0.00	2,830.17
71625 Daily Subsistence Allowance - Meeting Participants (Non-Staff)	0.00	2,650.06	0.00	2,650.06
71635 Travel Cost - Other	0.00	87.58	0.00	87.58
72105 Service Cost - Construction and Engineer	0.00	1,525.00	0.00	1,525.00
72120 Service Cost - Trade and Business Services	0.00	196,441.88	0.00	196,441.88
72135 Service Cost - Communications Services	0.00	42,240.16	0.00	42,240.16
72140 Service Cost - Information Technology	0.00	290.73	0.00	290.73
72325 Consumables - Chemical, Glass and Non-Metallic Products	0.00	6,685.33	0.00	6,685.33
72399 Other Materials and Goods	0.00	8,941.15	0.00	8,941.15
72505 Consumables - Stationery and Other Office Supplies	0.00	3,271.93	0.00	3,271.93
72810 Computer Software	0.00	311.49	0.00	311.49
73108 Rental Expense - Office Equipment and Furniture	0.00	1,464.00	0.00	1,464.00
73120 Utilities	0.00	273.00	0.00	273.00
73310 Maintenance Cost - Software Licenses	0.00	249.90	0.00	249.90
73405 Rental and Maintenance Cost - Other Office Equipment	0.00	5,458.28	0.00	5,458.28
74110 Audit Fees	0.00	6,722.81	0.00	6,722.81
74215 Promotional Materials and Distribution	0.00	2,783.64	0.00	2,783.64
74505 General Insurance	0.00	150.14	0.00	150.14
74525 Sundry Expenses	0.00	10,280.78	0.00	10,280.78
74596 Services to Projects - General Opex	0.00	2,896.17	0.00	2,896.17
75105 Facilities and Administration - Implementation	0.00	13,014.50	0.00	13,014.50
76105 Realized Foreign Exchange Losses	0.00	403.38	0.00	403.38
76125 Realized Loss	0.00	14.83	0.00	14.83
76135 Realized Foreign Exchange Gain - AP	0.00	-648.84	0.00	-648.84
Project Total:	0.00	445,729.73	0.00	445,729.73

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: URY-00101362 - URU/20/007 Fortalecimiento de	0.00	445,729.73	0.00	445,729.73
Activity: -	0.00	-17.86	0.00	-17.86
Fund: 30071 - Programme cost sharing - GOV1	0.00	-17.86	0.00	-17.86
76135 Realized Foreign Exchange Gain - AP	0.00	-17.86	0.00	-17.86
Activity: ACTIVITY1 - A1 Gobernanza e instituciones	0.00	225,164.38	0.00	225,164.38
Fund: 30071 - Programme cost sharing - GOV1	0.00	225,164.38	0.00	225,164.38
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	978.39	0.00	978.39

71605	Travel Tickets - International	0.00	2,872.00	0.00	2,872.00
71615	Daily Subsistence Allowance - International	0.00	1,052.00	0.00	1,052.00
71620	Daily Subsistence Allowance - Local	0.00	2,830.17	0.00	2,830.17
71625	Daily Subsistence Allowance - Meeting Participants (Non-Staff)	0.00	1,780.06	0.00	1,780.06
71635	Travel Cost - Other	0.00	87.58	0.00	87.58
72120	Service Cost - Trade and Business Services	0.00	196,441.88	0.00	196,441.88
72135	Service Cost - Communications Services	0.00	5,453.40	0.00	5,453.40
72505	Consumables - Stationery and Other Office Supplies	0.00	1,304.40	0.00	1,304.40
73120	Utilities	0.00	273.00	0.00	273.00
74215	Promotional Materials and Distribution	0.00	2,783.64	0.00	2,783.64
74525	Sundry Expenses	0.00	2,721.49	0.00	2,721.49
75105	Facilities and Administration - Implementation	0.00	6,557.34	0.00	6,557.34
76105	Realized Foreign Exchange Losses	0.00	29.03	0.00	29.03
Activity: ACTIVITY2 - A2 Herramientas e informacion		0.00	149,036.32	0.00	149,036.32
Fund: 30071 - Programme cost sharing - GOV1		0.00	149,036.32	0.00	149,036.32
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	113,733.51	0.00	113,733.51
71605	Travel Tickets - International	0.00	2,155.00	0.00	2,155.00
71615	Daily Subsistence Allowance - International	0.00	1,440.00	0.00	1,440.00
71625	Daily Subsistence Allowance - Meeting Participants (Non-Staff)	0.00	870.00	0.00	870.00
72135	Service Cost - Communications Services	0.00	3,800.00	0.00	3,800.00
72399	Other Materials and Goods	0.00	8,941.15	0.00	8,941.15
72505	Consumables - Stationery and Other Office Supplies	0.00	204.36	0.00	204.36
72810	Computer Software	0.00	311.49	0.00	311.49
73108	Rental Expense - Office Equipment and Furniture	0.00	1,464.00	0.00	1,464.00
73405	Rental and Maintenance Cost - Other Office Equipment	0.00	5,458.28	0.00	5,458.28
74505	General Insurance	0.00	150.14	0.00	150.14
74525	Sundry Expenses	0.00	6,455.57	0.00	6,455.57
75105	Facilities and Administration - Implementation	0.00	4,381.42	0.00	4,381.42
76105	Realized Foreign Exchange Losses	0.00	1.06	0.00	1.06
76125	Realized Loss	0.00	14.83	0.00	14.83
76135	Realized Foreign Exchange Gain - AP	0.00	-344.49	0.00	-344.49
Activity: ACTIVITY2.Q1 - A2 Herramientas e informacion		0.00	8,941.16	0.00	8,941.16
Fund: 30071 - Programme cost sharing - GOV1		0.00	8,941.16	0.00	8,941.16
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	8,403.02	0.00	8,403.02
75105	Facilities and Administration - Implementation	0.00	247.18	0.00	247.18
76105	Realized Foreign Exchange Losses	0.00	290.96	0.00	290.96
Activity: ACTIVITY3 - A3 Capacitacion y comunicacion		0.00	45,737.71	0.00	45,737.71
Fund: 30071 - Programme cost sharing - GOV1		0.00	45,737.71	0.00	45,737.71
72105	Service Cost - Construction and Engineer	0.00	1,525.00	0.00	1,525.00
72135	Service Cost - Communications Services	0.00	32,986.76	0.00	32,986.76
72140	Service Cost - Information Technology	0.00	290.73	0.00	290.73
72325	Consumables - Chemical, Glass and Non-Metallic Products	0.00	6,685.33	0.00	6,685.33
72505	Consumables - Stationery and Other Office Supplies	0.00	1,763.17	0.00	1,763.17
73310	Maintenance Cost - Software Licenses	0.00	249.90	0.00	249.90
74525	Sundry Expenses	0.00	1,103.72	0.00	1,103.72
75105	Facilities and Administration - Implementation	0.00	1,337.26	0.00	1,337.26
76105	Realized Foreign Exchange Losses	0.00	82.33	0.00	82.33
76135	Realized Foreign Exchange Gain - AP	0.00	-286.49	0.00	-286.49
Activity: ACTIVITY4 - A4 Gestión del proyecto		0.00	16,868.02	0.00	16,868.02
Fund: 30071 - Programme cost sharing - GOV1		0.00	16,868.02	0.00	16,868.02
64397	Direct Project Cost - Services provided by CO Staff	0.00	6,757.74	0.00	6,757.74
74110	Audit Fees	0.00	6,722.81	0.00	6,722.81
74596	Services to Projects - General Opex	0.00	2,896.17	0.00	2,896.17
75105	Facilities and Administration - Implementation	0.00	491.30	0.00	491.30
Project Total:		0.00	445,729.73	0.00	445,729.73

Signed on behalf of UNDP:

Diego Iglesia
diego.iglesia@undp.org

Date: Apr 03, 2024

Signed on behalf of Implementing Partner:

Date: