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Presidencia de la República Oriental del Uruguay

PRESIDENCIA DE LA REPÚBLICA

Montevideo, 18 NOV. 2025

VISTO: la necesidad de realizar la Revisión "V" al Proyecto URU/16/003 "Apoyo a la Consolidación de la estrategia de Cooperación Sur-Sur y Triangular y al fortalecimiento del Sistema Nacional de Cooperación Internacional en Uruguay" del Programa de Naciones Unidas para el Desarrollo (PNUD), aprobado por Resolución de la Presidencia de la República P/1562, de 27 de diciembre de 2016;

RESULTANDO: I) que, a través del mismo, se busca fortalecer las capacidades de la Agencia Uruguaya de Cooperación Internacional (AUCI) y de los actores nacionales del Sistema Nacional de Cooperación Internacional para identificar, negociar, coordinar y gestionar la cooperación internacional, en todas sus modalidades y consolidar la estrategia de Cooperación Sur – Sur y Triangular del país;

II) que el objetivo de la Revisión "V" es incorporar USD 143.932 (dólares estadounidenses ciento cuarenta y tres mil novecientos treinta y dos);

CONSIDERANDO: I) que la presente iniciativa se enmarca en la política de cooperación internacional vigente en el Uruguay, por lo que resulta necesaria su aprobación;

II) que la División Financiero Contable ha expedido la constancia de disponibilidad de crédito exigida por el artículo 27 de la Ley N° 17.243, de 29 de junio de 2000;

III) que se ha recabado la intervención del Tribunal de Cuentas;

ATENTO: a lo expuesto y a lo dispuesto por el artículo 98 de la Ley N° 18.719, de 27 de diciembre de 2010, por el artículo 145 de la Ley N° 15.851, de 24 de diciembre de 1986 y por el artículo 33 de la Ley N° 19.149, de 24 de octubre de 2013;

EL PRESIDENTE DE LA REPÚBLICA

RESUELVE:

1°.- Autorízase la firma de la Revisión "V" al Proyecto URU/16/003 "Apoyo a la Consolidación de la estrategia de Cooperación Sur-Sur y Triangular y al fortalecimiento del Sistema Nacional de Cooperación Internacional en Uruguay" del Programa de Naciones Unidas para el Desarrollo (PNUD), aprobado por Resolución de la Presidencia de la República P/1562, de 27 de diciembre de 2016, cuyo texto luce adjunto a la presente Resolución, formando parte de la misma.

2°.- Desígnase al señor Director Ejecutivo de la Agencia Uruguaya de Cooperación Internacional, Martín Clavijo, para la firma del referido documento.

3°.- Autorízase la transferencia de la suma de USD 143.932 (dólares estadounidenses ciento cuarenta y tres mil novecientos treinta y dos) a las cuentas Bancarias del PNUD- Banco BBVA, Casa Central: A) Pesos Uruguayos: Cuenta Número 1218182; B) Dólares Americanos: Cuenta Número N° 1216864.

4°.- La erogación resultante será atendida con cargo al Inciso 02 "Presidencia de la República", Unidad Ejecutora 001 "Presidencia de la República y Unidades Dependientes", Programa 481 "Política de Gobierno", Objeto del Gasto 581 "Transferencias corrientes a Organismos Internacionales", Financiamiento 1.1 "Rentas Generales".

5°.- Dese cuenta a la Asamblea General y al Tribunal de Cuentas dentro de los 10 (diez) días siguientes al de su suscripción.

6°.- Comuníquese, etc.

Prof. Yamandú Orsi
PRESIDENTE DE LA REPÚBLICA

Programa de las Naciones Unidas para el Desarrollo

PN UD

REVISIÓN "V" DEL PROYECTO

País: URUGUAY
Número del Proyecto: Project: 00099005 – Award: 00147905
Título del Proyecto: URU/16/003 "Apoyo a la Consolidación de la estrategia de Cooperación Sur-Sur y Triangular y el fortalecimiento del Sistema Nacional de Cooperación Internacional en Uruguay"

El objetivo de la presente revisión es incorporar USD 143.932 (ciento cuarenta y tres mil novecientos treinta y dos dólares americanos).

Contribución del PNUD	**USD**	**2017-2023**	**2024**	**2025**	**2026**
Presupuesto anterior "U"	41.080	41.080	0	0	0
Presupuesto revisado "V"	41.080	41.080	0	0	0
Variación	0	0	0	0	0

Contribución de Gobierno (30071)	**USD**	**2017-2023**	**2024**	**2025**	**2026**
Presupuesto anterior "U"	2.532.306	1.819.792	311.744	399.770	1.000
Presupuesto revisado "V"	2.676.238	1.819.792	311.744	543.702	1.000
Variación	**143.932**	**0**	**0**	**143.932**	**0**

Contribución del Fondo de Asociación para el desarrollo India - Naciones Unidas (Output 110377)	**USD**	**2017-2023**	**2024**	**2025**	**2026**
Presupuesto anterior "U"	249.970	249.970	0	0	0
Presupuesto revisado "V"	249.970	249.970	0	0	0
Variación	**0**	**0**	**0**	**0**	**0**

TOTAL	**2.967.288**	**2.110.842**	**311.744**	**543.702**	**1.000**

País: Uruguay

Efecto esperado del MECNUD[1]	Al 2025 Uruguay ha modernizado la gestión pública, impulsado la descentralización y promovido la participación ciudadana en el territorio ampliando los mecanismos de rendición de cuentas y la transparencia del Estado.
Efecto esperado del Programa de País	2. Para 2025 el Uruguay ha modernizado los procesos de gestión pública mediante una descentralización sustantiva y la promoción de la participación ciudadana, lo que ha aumentado la rendición de cuentas y la transparencia.
Producto del Programa de País	2.1 La reforma del sector público se apoya en una reestructuración institucional, la mejora de las políticas de gestión de recursos humanos y la creación de un sistema de incentivos para las carreras competitivas en el sector público, y genera así una eficiencia adaptativa y una gestión orientada a los resultados
Asociado en la Implementación	Presidencia de la República - Agencia Uruguaya de Cooperación Internacional (AUCI)

Período del programa: 2021 – 2025

Área de Resultado Estratégico: Un estado eficiente, presente en el territorio y que rinde cuentas a los ciudadanos

N° del Proyecto (Project ID): 00099005
N° del Award (Award ID): 00147905

Fecha de inicio: noviembre 2016
Fecha de finalización: diciembre 2026

Modalidad de gestión: Ejecución Nacional (NIM)
GEN: 1

Total Presupuesto	USD 2.967.288
Fondos de Gobierno:	
• Presidencia de la República	USD 2.676.238
Contribución del PNUD:	
• TRAC	USD 41.080
Contribución del Fondo de Asociación para el Desarrollo India-Naciones Unidas	USD 249.970

Aprobado por:

Presidencia de la República — Fecha

Agencia Uruguaya de Cooperación Internacional — Fecha

Programa de las Naciones Unidas para el Desarrollo — Fecha

[1] Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021 – 2025.

Presidencia Uruguay

auci
AGENCIA URUGUAYA DE COOPERACIÓN INTERNACIONAL

Nota No. 490/2025

Montevideo, 12 de agosto de 2025

Señora Paloma Morazo Pérez
Representante Residente a.i del PNUD en Uruguay
Presente

Ref.: Proyecto URU/16/003

De mi consideración:

Por la presente, solicito la revisión V del proyecto URU/16/003 "Apoyo a la consolidación de la estrategia de Cooperación Sur - Sur y Triangular y al fortalecimiento del Sistema Nacional de Cooperación Internacional en Uruguay", para incorporar recursos en el componente 1 del citado proyecto, por un monto total de U$S 143.932 (ciento cuarenta y tres mil novecientos treinta y dos dólares americanos).

Sin otro particular, hago propicia la oportunidad para saludar a usted atentamente.

Martín Clavijo
Director Ejecutivo
Agencia Uruguaya de Cooperación Internacional
PRESIDENCIA DE LA REPÚBLICA

Torre Ejecutiva - Plaza Independencia 710, piso 7
Tel: (+598 2) 150 int. 3421
Montevideo, Uruguay
auci.gub.uy
cooperacion@auci.gub.uy

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:34

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094936 URU/16/003 Apoyo a la consolid | **Period :** Jan-Dec (2017)
Output # : 00099005 URU/16/003 Apoyo a la consolid | **Impl. Partner :** 03811 URU-AGENCIA URUGUAYA DE COOP
Location : Uruguay

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	494.43	0.00	494.43
71305 - Local Consult.-Sht Term-Tech	0.00	25,748.63	0.00	25,748.63
71605 - Travel Tickets-International	0.00	2,986.52	0.00	2,986.52
71620 - Daily Subsistence Allow-Local	0.00	695.52	0.00	695.52
72810 - Acquis of Computer Software	0.00	10,943.00	0.00	10,943.00
74596 - Services to projects -GOE	0.00	211.90	0.00	211.90
Total for Fund 04000	**0.00**	**41,080.00**	**0.00**	**41,080.00**
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	9,050.38	0.00	9,050.38
71305 - Local Consult.-Sht Term-Tech	0.00	85,605.63	0.00	85,605.63
71605 - Travel Tickets-International	0.00	53,155.00	0.00	53,155.00
71615 - Daily Subsistence Allow-Intl	0.00	40,748.34	0.00	40,748.34
71620 - Daily Subsistence Allow-Local	0.00	1,117.06	0.00	1,117.06
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,469.00	0.00	3,469.00
71635 - Travel - Other	0.00	4,919.00	0.00	4,919.00
72135 - Svc Co-Communications Service	0.00	512.40	0.00	512.40
74210 - Printing and Publications	0.00	1,732.66	0.00	1,732.66
74510 - Bank Charges	0.00	1,100.00	0.00	1,100.00
74596 - Services to projects -GOE	0.00	3,878.74	0.00	3,878.74
75105 - Facilities & Admin - Implement	0.00	6,158.63	0.00	6,158.63
Total for Fund 30071	**0.00**	**211,446.84**	**0.00**	**211,446.84**
Total for Dept : 52601	**0.00**	**252,526.84**	**0.00**	**252,526.84**
Total for Output : 00099005	**0.00**	**252,526.84**	**0.00**	**252,526.84**
Project Total :	**0.00**	**252,526.84**	**0.00**	**252,526.84**

Signed By : ______________________ Date : ______________

Signed By : ______________________ Date : ______________

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:34

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL **Period : Jan-Dec (2017)**
Output # : ALL **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	252,526.84	0.00	252,526.84

Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2017)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:53

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094936 URU/16/003 Apoyo a la consolid | **Period :** Jan-Dec (2018)
Output # : 00099005 URU/16/003 Apoyo a la consolid | **Impl. Partner :** 03811 URU-AGENCIA URUGUAYA DE COOP
Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	11,369.87	0.00	11,369.87
71305 - Local Consult.-Sht Term-Tech	0.00	132,694.45	0.00	132,694.45
71605 - Travel Tickets-International	0.00	51,054.00	0.00	51,054.00
71610 - Travel Tickets-Local	0.00	1,122.51	0.00	1,122.51
71615 - Daily Subsistence Allow-Intl	0.00	81,232.12	0.00	81,232.12
71620 - Daily Subsistence Allow-Local	0.00	50.70	0.00	50.70
71635 - Travel - Other	0.00	3,109.00	0.00	3,109.00
72125 - Svc Co-Studies & Research Serv	0.00	396.10	0.00	396.10
72145 - Svc Co-Training and Educ Serv	0.00	4,783.88	0.00	4,783.88
72399 - Other Materials and Goods	0.00	2,103.12	0.00	2,103.12
72505 - Stationery & other Office Supp	0.00	42.01	0.00	42.01
74110 - Audit Fees	0.00	1,036.00	0.00	1,036.00
74220 - Translation Costs	0.00	948.11	0.00	948.11
74596 - Services to projects -GOE	0.00	4,872.80	0.00	4,872.80
75105 - Facilities & Admin - Implement	0.00	8,870.97	0.00	8,870.97
75705 - Learning costs	0.00	883.81	0.00	883.81
76135 - Realized Gain	0.00	-277.29	0.00	-277.29
Total for Fund 30071	**0.00**	**304,292.16**	**0.00**	**304,292.16**
Total for Dept : 52601	**0.00**	**304,292.16**	**0.00**	**304,292.16**
Total for Output : 00099005	**0.00**	**304,292.16**	**0.00**	**304,292.16**
Project Total :	**0.00**	**304,292.16**	**0.00**	**304,292.16**

Signed By : ______________________ Date : ______________

Signed By : ______________________ Date : ______________

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:53

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		**Period :**	**Jan-Dec (2018)**	
Output # : ALL		**Impl. Partner :**		
		Location :		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	304,292.16	0.00	304,292.16

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:59

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2018)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Docusign Envelope ID: 36B01053-F9E7-4E37-9F26-6BBE2760BB76

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:57

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094936 URU/16/003 Apoyo a la consolid | **Period : Jan-Dec (2019)**
Output # : 00099005 URU/16/003 Apoyo a la consolid | **Impl. Partner : 03811 URU-AGENCIA URUGUAYA DE COOP**
Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	8,326.40	0.00	8,326.40
71305 - Local Consult.-Sht Term-Tech	0.00	106,234.46	0.00	106,234.46
71605 - Travel Tickets-International	0.00	29,068.80	0.00	29,068.80
71610 - Travel Tickets-Local	0.00	809.07	0.00	809.07
71615 - Daily Subsistence Allow-Intl	0.00	28,592.84	0.00	28,592.84
71635 - Travel - Other	0.00	2,780.07	0.00	2,780.07
72145 - Svc Co-Training and Educ Serv	0.00	617.62	0.00	617.62
72399 - Other Materials and Goods	0.00	2,151.72	0.00	2,151.72
72810 - Acquis of Computer Software	0.00	14,592.00	0.00	14,592.00
74220 - Translation Costs	0.00	238.00	0.00	238.00
74505 - Insurance	0.00	251.00	0.00	251.00
74525 - Sundry	0.00	369.19	0.00	369.19
74596 - Services to projects -GOE	0.00	3,568.46	0.00	3,568.46
75105 - Facilities & Admin - Implement	0.00	6,159.00	0.00	6,159.00
75705 - Learning costs	0.00	7,699.65	0.00	7,699.65
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30071	**0.00**	**211,458.27**	**0.00**	**211,458.27**
Total for Dept : 52601	**0.00**	**211,458.27**	**0.00**	**211,458.27**
Total for Output : 00099005	**0.00**	**211,458.27**	**0.00**	**211,458.27**

Output # : 00110377 URU/16/003 Gobierno de cercaní | **Impl. Partner : 03811 URU-AGENCIA URUGUAYA DE COOP**
Location :

Dept: 52601 (Uruguay - Central)

Fund : 59012 (India-UN Development Partnersh)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	69,035.21	0.00	69,035.21
71615 - Daily Subsistence Allow-Intl	0.00	266.00	0.00	266.00
72125 - Svc Co-Studies & Research Serv	0.00	111,129.08	0.00	111,129.08
72135 - Svc Co-Communications Service	0.00	8,894.61	0.00	8,894.61
72810 - Acquis of Computer Software	0.00	21,420.76	0.00	21,420.76
75105 - Facilities & Admin - Implement	0.00	6,322.37	0.00	6,322.37
Total for Fund 59012	**0.00**	**217,068.03**	**0.00**	**217,068.03**
Total for Dept : 52601	**0.00**	**217,068.03**	**0.00**	**217,068.03**

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:57

Project Id :	**00094936 URU/16/003 Apoyo a la consolid**	**Period :**	**Jan-Dec (2019)**
Output # :	**00110377 URU/16/003 Gobierno de cercaní**	**Impl. Partner :**	**03811 URU-AGENCIA URUGUAYA DE COOP**
		Location :	**Uruguay**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00110377	**0.00**	**217,068.03**	**0.00**	**217,068.03**
Project Total :	**0.00**	**428,526.30**	**0.00**	**428,526.30**

Signed By : ____________________ Date : ____________________

Signed By : ____________________ Date : ____________________

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 18-08-2020 14:08:57

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL **Period :** Jan-Dec (2019)
Output # : ALL **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	428,526.30	0.00	428,526.30

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2019)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Docusign Envelope ID: 36B01053-F9E7-4E37-9F26-6BBE2760BB76

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 21-12-2021 19:12:01

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094936 URU/16/003 Apoyo a la consolid | **Period :** Jan-Dec (2020)
Output # : 00099005 URU/16/003 Apoyo a la consolid | **Impl. Partner :** 03811 URU-AGENCIA URUGUAYA DE COOP
Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	7,863.61	0.00	7,863.61
71305 - Local Consult.-Sht Term-Tech	0.00	131,729.85	0.00	131,729.85
71605 - Travel Tickets-International	0.00	8,593.28	0.00	8,593.28
71615 - Daily Subsistence Allow-Intl	0.00	4,054.40	0.00	4,054.40
71635 - Travel - Other	0.00	1,300.00	0.00	1,300.00
72399 - Other Materials and Goods	0.00	714.00	0.00	714.00
72805 - Acquis of Computer Hardware	0.00	10,943.40	0.00	10,943.40
74596 - Services to projects -GOE	0.00	3,370.13	0.00	3,370.13
75105 - Facilities & Admin - Implement	0.00	5,076.66	0.00	5,076.66
75705 - Learning costs	0.00	652.29	0.00	652.29
76125 - Realized Loss	0.00	7.78	0.00	7.78
76135 - Realized Gain	0.00	- 25.18	0.00	- 25.18
Total for Fund 30071	**0.00**	**174,280.22**	**0.00**	**174,280.22**
Total for Dept : 52601	**0.00**	**174,280.22**	**0.00**	**174,280.22**
Total for Output : 00099005	**0.00**	**174,280.22**	**0.00**	**174,280.22**

Output # : 00110377 URU/16/003 Gobierno de cercaní | **Impl. Partner :** 03811 URU-AGENCIA URUGUAYA DE COOP
Location :

Dept: 52601 (Uruguay - Central)

Fund : 59012 (India-UN Development Partnersh)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	31,943.91	0.00	31,943.91
75105 - Facilities & Admin - Implement	0.00	958.31	0.00	958.31
Total for Fund 59012	**0.00**	**32,902.22**	**0.00**	**32,902.22**
Total for Dept : 52601	**0.00**	**32,902.22**	**0.00**	**32,902.22**
Total for Output : 00110377	**0.00**	**32,902.22**	**0.00**	**32,902.22**
Project Total :	**0.00**	**207,182.44**	**0.00**	**207,182.44**

Signed By : ______________________ Date : ______________________

Signed By : ______________________ Date : ______________________

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 21-12-2021 19:12:01

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL **Period : Jan-Dec (2020)**
Output # : ALL **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	207,182.44	0.00	207,182.44

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 21-12-2021 19:12:04

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Docusign Envelope ID: 36B01053-F9E7-4E37-9F26-6BBE2760BB76

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 06-06-2022 16:06:56

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094936 URU/16/003 Apoyo a la consolid		**Period :**	**Jan-Dec (2021)**
Output # : 00099005 URU/16/003 Apoyo a la consolid		**Impl. Partner :**	**03811 URU-AGENCIA URUGUAYA DE COOP**
		Location :	**Uruguay**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52601 (Uruguay - Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
64397 - Services to projects -CO staff	0.00	12,389.53	0.00	12,389.53
71305 - Local Consult.-Sht Term-Tech	0.00	316,960.42	0.00	316,960.42
71605 - Travel Tickets-International	0.00	6,705.02	0.00	6,705.02
71615 - Daily Subsistence Allow-Intl	0.00	2,432.00	0.00	2,432.00
72399 - Other Materials and Goods	0.00	15,313.24	0.00	15,313.24
74596 - Services to projects -GOE	0.00	5,309.79	0.00	5,309.79
75105 - Facilities & Admin - Implement	0.00	10,773.30	0.00	10,773.30
76125 - Realized Loss	0.00	4.57	0.00	4.57
76135 - Realized Gain	0.00	- 5.98	0.00	- 5.98
Total for Fund 30071	**0.00**	**369,881.89**	**0.00**	**369,881.89**
Total for Dept : 52601	**0.00**	**369,881.89**	**0.00**	**369,881.89**
Total for Output : 00099005	**0.00**	**369,881.89**	**0.00**	**369,881.89**
Project Total :	**0.00**	**369,881.89**	**0.00**	**369,881.89**

Signed By : ______________________ Date : ______________

Signed By : ______________________ Date : ______________

Docusign Envelope ID: 36B01053-F9E7-4E37-9F26-6BBE2760BB76

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 06-06-2022 16:06:56

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL **Period :** Jan-Dec (2021)
Output # : ALL **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	369,881.89	0.00	369,881.89

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 06-06-2022 16:06:59

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2021)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 27-04-2023 15:04:19

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00094936 URU/16/003 Apoyo a la consolid — **Period :** Jan-Dec (2022)
Output # : 00099005 URU/16/003 Apoyo a la consolid — **Impl. Partner :** 03811 URU-AGENCIA URUGUAYA DE COOP
Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	7,485.68	0.00	7,485.68
71305 - Local Consult.-Sht Term-Tech	0.00	165,149.31	0.00	165,149.31
71605 - Travel Tickets-International	0.00	11,073.21	0.00	11,073.21
71615 - Daily Subsistence Allow-Intl	0.00	8,347.76	0.00	8,347.76
72399 - Other Materials and Goods	0.00	31,122.51	0.00	31,122.51
74596 - Services to projects -GOE	0.00	3,208.16	0.00	3,208.16
75105 - Facilities & Admin - Implement	0.00	6,791.59	0.00	6,791.59
76125 - Realized Loss	0.00	135.64	0.00	135.64
76135 - Realized Gain	0.00	- 48.89	0.00	- 48.89
Total for Fund 30071	**0.00**	**233,264.97**	**0.00**	**233,264.97**
Total for Dept : 52601	**0.00**	**233,264.97**	**0.00**	**233,264.97**
Total for Output : 00099005	**0.00**	**233,264.97**	**0.00**	**233,264.97**
Project Total :	**0.00**	**233,264.97**	**0.00**	**233,264.97**

Signed By : ______________________ Date : ______________

Signed By : ______________________ Date : ______________

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 27-04-2023 15:04:19

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL **Period : Jan-Dec (2022)**
Output # : ALL **Impl. Partner :**
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	233,264.97	0.00	233,264.97

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 27-04-2023 15:04:20

Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2022)
Selected Project Id : 00094936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report

Project: **URY-00099005 - URU/16/003 Apoyo a la consolid**

Country: **Uruguay - Montevideo**

Period: **Quarter 4, 2023**

Status: **Approved**

Report by Output and Fund

Account Description		Government	UNDP	UN Agencies	Total
Output: URY-00099005 - URU/16/003 Apoyo a la consolid		**0.00**	**315,168.05**	**0.00**	**315,168.05**
Fund: 30071 - Programme cost sharing - GOV1		0.00	315,168.05	0.00	315,168.05
64397	Direct Project Cost - Services provided by CO Staff	0.00	12,544.43	0.00	12,544.43
71165	Medical Insurance of UN Agencies NOT Administered by UNDP	0.00	4,814.62	0.00	4,814.62
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	154,666.12	0.00	154,666.12
71605	Travel Tickets - International	0.00	41,524.58	0.00	41,524.58
71615	Daily Subsistence Allowance - International	0.00	67,880.01	0.00	67,880.01
71620	Daily Subsistence Allowance - Local	0.00	4,449.89	0.00	4,449.89
72399	Other Materials and Goods	0.00	13,101.84	0.00	13,101.84
74110	Audit Fees	0.00	1,714.98	0.00	1,714.98
74510	Bank Charges	0.00	84.00	0.00	84.00
74596	Services to Projects - General Opex	0.00	5,376.17	0.00	5,376.17
75105	Facilities and Administration - Implementation	0.00	9,239.23	0.00	9,239.23
76105	Realized Foreign Exchange Losses	0.00	8.44	0.00	8.44
76135	Realized Foreign Exchange Gain - AP	0.00	-236.26	0.00	-236.26
Project Total:		**0.00**	**315,168.05**	**0.00**	**315,168.05**

Report by Activity and Fund

Account Description		Government	UNDP	UN Agencies	Total
Output: URY-00099005 - URU/16/003 Apoyo a la consolid		**0.00**	**315,168.05**	**0.00**	**315,168.05**
Activity: -		0.00	-1,985.58	0.00	-1,985.58
Fund: 30071 - Programme cost sharing - GOV1		0.00	-1,985.58	0.00	-1,985.58
71615	Daily Subsistence Allowance - International	0.00	-1,900.74	0.00	-1,900.74
72399	Other Materials and Goods	0.00	-151.51	0.00	-151.51
74510	Bank Charges	0.00	84.00	0.00	84.00
75105	Facilities and Administration - Implementation	0.00	-4.55	0.00	-4.55
76135	Realized Foreign Exchange Gain - AP	0.00	-12.78	0.00	-12.78
Activity: ACTIVITY1 - Ecosistema de Compras Públicas		0.00	35,574.44	0.00	35,574.44
Fund: 30071 - Programme cost sharing - GOV1		0.00	35,574.44	0.00	35,574.44
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	31,300.78	0.00	31,300.78
71615	Daily Subsistence Allowance - International	0.00	2,913.00	0.00	2,913.00
72399	Other Materials and Goods	0.00	324.50	0.00	324.50
75105	Facilities and Administration - Implementation	0.00	1,036.16	0.00	1,036.16
Activity: ACTIVITY1.Q1 - A1-Prod 1.1 Capacidades de AUC		0.00	256,105.78	0.00	256,105.78
Fund: 30071 - Programme cost sharing - GOV1		0.00	256,105.78	0.00	256,105.78
71165	Medical Insurance of UN Agencies NOT Administered by UNDP	0.00	4,814.62	0.00	4,814.62
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	119,442.78	0.00	119,442.78
71605	Travel Tickets - International	0.00	41,524.58	0.00	41,524.58
71615	Daily Subsistence Allowance - International	0.00	65,949.75	0.00	65,949.75
71620	Daily Subsistence Allowance - Local	0.00	4,449.89	0.00	4,449.89
72399	Other Materials and Goods	0.00	12,673.53	0.00	12,673.53

75105	Facilities and Administration - Implementation	0.00	7,465.67	0.00	7,465.67
76105	Realized Foreign Exchange Losses	0.00	8.44	0.00	8.44
76135	Realized Foreign Exchange Gain - AP	0.00	-223.48	0.00	-223.48
Activity: ACTIVITY2 - A2-Prod 1.2 Capacidades del SN		0.00	4,040.24	0.00	4,040.24
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,040.24	0.00	4,040.24
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	3,922.56	0.00	3,922.56
75105	Facilities and Administration - Implementation	0.00	117.68	0.00	117.68
Activity: ACTIVITY3.Q1 - A3-Prod 1.3 Insumos técnicos p		0.00	262.98	0.00	262.98
Fund: 30071 - Programme cost sharing - GOV1		0.00	262.98	0.00	262.98
72399	Other Materials and Goods	0.00	255.32	0.00	255.32
75105	Facilities and Administration - Implementation	0.00	7.66	0.00	7.66
Activity: ACTIVITY4 - A4-Prod 2.1 Herramientas para		0.00	945.54	0.00	945.54
Fund: 30071 - Programme cost sharing - GOV1		0.00	945.54	0.00	945.54
71615	Daily Subsistence Allowance - International	0.00	918.00	0.00	918.00
75105	Facilities and Administration - Implementation	0.00	27.54	0.00	27.54
Activity: ACTIVITY7 - A7-Administración y Monitoreo		0.00	20,224.65	0.00	20,224.65
Fund: 30071 - Programme cost sharing - GOV1		0.00	20,224.65	0.00	20,224.65
64397	Direct Project Cost - Services provided by CO Staff	0.00	12,544.43	0.00	12,544.43
74110	Audit Fees	0.00	1,714.98	0.00	1,714.98
74596	Services to Projects - General Opex	0.00	5,376.17	0.00	5,376.17
75105	Facilities and Administration - Implementation	0.00	589.07	0.00	589.07
Project Total:		**0.00**	**315,168.05**	**0.00**	**315,168.05**

Signed on behalf of UNDP:

Diego Iglesia
diego.iglesia@undp.org

Date: Apr 03, 2024

Signed on behalf of Implementing Partner:

Mariano Berro
Coordinador
AUCI

Date: Jul 12, 2024

Combined Delivery Report

Project: **URY-00099005 - URU/16/003 Apoyo a la consolid**

Country: **Uruguay - Montevideo**

Period: **Quarter 4, 2024**

Status: **Approved**

Report by Output and Fund

Account Description		Government/NGO/CSO	UNDP	UN Agencies	Total
Output: URY-00099005 - URU/16/003 Apoyo a la consolid		**235,975.24**	**75,768.50**	**0.00**	**311,743.74**
Fund: 30071 - Programme cost sharing - GOV1		235,975.24	75,768.50	0.00	311,743.74
64397	Direct Project Cost - Services provided by CO Staff	7,613.17	0.00	0.00	7,613.17
71305	Local Consultants Expenses - Short-Term Technical Contractors	108,211.57	51,761.21	0.00	159,972.78
71605	Travel Tickets - International	31,808.87	1,298.00	0.00	33,106.87
71615	Daily Subsistence Allowance - International	43,300.09	9,202.34	0.00	52,502.43
71620	Daily Subsistence Allowance - Local	3,066.18	414.01	0.00	3,480.19
72399	Other Materials and Goods	35,835.85	4,436.36	0.00	40,272.21
72605	Grants to Institutions and Other Benefactors	2,612.70	0.00	0.00	2,612.70
74110	Audit Fees	264.00	0.00	0.00	264.00
74596	Services to Projects - General Opex	3,262.81	0.00	0.00	3,262.81
75105	Facilities and Administration - Implementation	0.00	8,908.22	0.00	8,908.22
76125	Realized Loss	0.00	109.55	0.00	109.55
76135	Realized Foreign Exchange Gain - AP	0.00	-361.19	0.00	-361.19
Project Total:		**235,975.24**	**75,768.50**	**0.00**	**311,743.74**

Report by Activity and Fund

Account Description		Government/NGO/CSO	UNDP	UN Agencies	Total
Output: URY-00099005 - URU/16/003 Apoyo a la consolid		**235,975.24**	**75,768.50**	**0.00**	**311,743.74**
Activity: -		0.00	1,900.74	0.00	1,900.74
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,900.74	0.00	1,900.74
71615	Daily Subsistence Allowance - International	0.00	1,900.74	0.00	1,900.74
Activity: ACTIVITY1 - A1-Prod 1.1 Capacidades de AUC		26,756.31	67,937.40	0.00	94,693.71
Fund: 30071 - Programme cost sharing - GOV1		26,756.31	67,937.40	0.00	94,693.71
71305	Local Consultants Expenses - Short-Term Technical Contractors	26,756.31	51,761.21	0.00	78,517.52
71605	Travel Tickets - International	0.00	1,298.00	0.00	1,298.00
71615	Daily Subsistence Allowance - International	0.00	7,301.60	0.00	7,301.60
71620	Daily Subsistence Allowance - Local	0.00	414.01	0.00	414.01
72399	Other Materials and Goods	0.00	4,436.36	0.00	4,436.36
75105	Facilities and Administration - Implementation	0.00	2,759.04	0.00	2,759.04
76135	Realized Foreign Exchange Gain - AP	0.00	-32.82	0.00	-32.82
Activity: ACTIVITY1.Q1 - A1-Prod 1.1 Capacidades de AUC		193,833.17	5,501.71	0.00	199,334.88
Fund: 30071 - Programme cost sharing - GOV1		193,833.17	5,501.71	0.00	199,334.88
71305	Local Consultants Expenses - Short-Term Technical Contractors	77,209.48	0.00	0.00	77,209.48
71605	Travel Tickets - International	31,808.87	0.00	0.00	31,808.87
71615	Daily Subsistence Allowance - International	43,300.09	0.00	0.00	43,300.09
71620	Daily Subsistence Allowance - Local	3,066.18	0.00	0.00	3,066.18
72399	Other Materials and Goods	35,835.85	0.00	0.00	35,835.85
72605	Grants to Institutions and Other Benefactors	2,612.70	0.00	0.00	2,612.70
75105	Facilities and Administration - Implementation	0.00	5,814.99	0.00	5,814.99
76125	Realized Loss	0.00	15.09	0.00	15.09

76135	Realized Foreign Exchange Gain - AP	0.00	-328.37	0.00	-328.37
Activity: ACTIVITY22 - A22-Proy 22-Apoyo y visibilida		4,245.78	94.46	0.00	4,340.24
Fund: 30071 - Programme cost sharing - GOV1		4,245.78	94.46	0.00	4,340.24
71305	Local Consultants Expenses - Short-Term Technical Contractors	4,245.78	0.00	0.00	4,245.78
76125	Realized Loss	0.00	94.46	0.00	94.46
Activity: ACTIVITY7 - A7-Administración y Monitoreo		11,139.98	334.19	0.00	11,474.17
Fund: 30071 - Programme cost sharing - GOV1		11,139.98	334.19	0.00	11,474.17
64397	Direct Project Cost - Services provided by CO Staff	7,613.17	0.00	0.00	7,613.17
74110	Audit Fees	264.00	0.00	0.00	264.00
74596	Services to Projects - General Opex	3,262.81	0.00	0.00	3,262.81
75105	Facilities and Administration - Implementation	0.00	334.19	0.00	334.19
Project Total:		**235,975.24**	**75,768.50**	**0.00**	**311,743.74**

Signed on behalf of UNDP:

Diego Iglesia
diego.iglesia@undp.org

Date: Mar 11, 2025

Signed on behalf of Implementing Partner:

Martin Clavijo
Director de AUCI
AUCI

Date: May 30, 2025

Task Number	Task Name	Resource	Planning Currency	Funding Source	2025 Raw Cost	2026 Raw Cost	Total
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	64300 - Staff Mgmt Costs - IP Staff	USD	URU-AGENCIA URUGUAYA DE COOPER	2.574	5	2.579
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	71300 - Local Consultants	USD	URU-AGENCIA URUGUAYA DE COOPER	192.627	966	193.593
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	71600 - Travel	USD	URU-AGENCIA URUGUAYA DE COOPER	293.740		293.740
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	72800 - Information Technology Equipmt	USD	URU-AGENCIA URUGUAYA DE COOPER	10.000		10.000
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	74100 -	USD	URU-AGENCIA URUGUAYA DE COOPER	1.500		1.500
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	74200 - Audio Visual&Print Prod Costs	USD	URU-AGENCIA URUGUAYA DE COOPER	10.000		10.000
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	74500 - Miscellaneous Expenses	USD	URU-AGENCIA URUGUAYA DE COOPER	5.000		5.000
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	75100 - Facilities & Administration	USD	URU-AGENCIA URUGUAYA DE COOPER	15.761	29	15.790
ACTIVITY1.Q1	A1-Prod 1.1 Capacidades de AUCI	75700 - Training, Workshops and Confer	USD	URU-AGENCIA URUGUAYA DE COOPER	12.500		12.500
ACTIVITY2	A2-Prod 1.2 Capacidades del SN	71600 - Travel	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY3.Q1	A3-Prod 1.3 Insumos técnicos p	74500 - Miscellaneous Expenses	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY4	A4-Prod 2.1 Herramientas para	74500 - Miscellaneous Expenses	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY5	A5-Prod 2.2 Iniciativas de CSS	74500 - Miscellaneous Expenses	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY6	A6-Prod 2.3 Nuevos programas b	74500 - Miscellaneous Expenses	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY7	A7-Administración y Monitoreo	64300 - Staff Mgmt Costs - IP Staff	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY7	A7-Administración y Monitoreo	74500 - Miscellaneous Expenses	USD	URU-AGENCIA URUGUAYA DE COOPER			0
ACTIVITY7	A7-Administración y Monitoreo	75100 - Facilities & Administration	USD	URU-AGENCIA URUGUAYA DE COOPER			0
					543.702	**1.000**	**544.702**